



- ENTITY:** Massachusetts Catholic Conference
- FOUNDED:** 1969
- STAFF:** James F. Driscoll Esq., Executive Director  
Peter T. McNulty Associate Director, Policy and Research  
Kathryn Davis, Public Policy Coordinator  
Kathleen Magno, Office Administrator
- REPORTS TO:** Archbishop of Boston, Bishops of Springfield, Worcester, Fall River
- BOARD OF DIRECTORS:** Sean Cardinal O'Malley OFM, Cap., Most Reverend George W. Coleman, Most Reverend Timothy A. McDonnell, Most Reverend Robert J. McManus, Rev. Msgr. Robert P. Deeley, Rev. Bryan J. Hehir, Rev. Msgr. Christopher Connelly, Rev. Msgr. Thomas J. Sullivan, Rev. Michael K. McManus, Sr. Annette McDermott, SSJ, Attorney John J. Egan, Attorney James F. Cosgrove, Attorney F. Beirne Lovely, Jr., Attorney Frederic J. Torphy, Attorney Frances Hogan, Attorney Thomas Hannigan, Dr. John O'Connor, Arlene A. McNamee, Stephen A. Perla, John E. Smithhisler.
- BOARD OF GOVERNORS:** Sean Cardinal O'Malley, OFM, Cap.  
Most Reverend George W. Coleman  
Most Reverend Timothy A. McDonnell  
Most Reverend Robert J. McManus
- MISSION:** The Massachusetts Catholic Conference (MCC) is the official representative of the bishops of the four Roman Catholic Dioceses in the Commonwealth. MCC gives witness to spiritual values in public affairs. Under the direction of the Archbishop of Boston, and the Bishops of the Dioceses of Fall River, Springfield, and Worcester the MCC:
- Applies church teaching to any public policies and programs affecting the common good of all Massachusetts citizens and the interests of Catholics;
  - Speaks for the Roman Catholic Church in Massachusetts before all branches of government and before all groups concerned with social policy;
  - Identifies needs in the areas of morality, health, welfare, education, human and civil rights, and determines ways to meet those needs;
  - Fosters public understanding of the Church's teaching on social issues.
- DESCRIPTION:** The Massachusetts Catholic Conference (MCC) is the official public policy office for the Roman Catholic Church in the Commonwealth of Massachusetts. MCC analyzes the social and moral dimensions of public policy issues and works to educate the public and lawmakers on Catholic

social teaching to develop sound public policy that seeks the common good. By its work, MCC ensures that spiritual values are considered in public affairs by providing a strong, unified voice representing the Bishops of the four dioceses of the Commonwealth: Boston, Fall River, Springfield and Worcester.

**WEBSITE:**

[www.macatholic.org](http://www.macatholic.org)

<b>Mass. Catholic Conference</b>	
<b>Profit &amp; Loss FY 11</b>	
	<b><u>Jul '10 - Jun 11</u></b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Diocesan Assessments</b>	
Archdiocese of Boston	268,200.00
Diocese of Fall River	70,600.00
Diocese of Springfield	55,400.00
Diocese of Worcester	63,000.00
<b>Total Diocesan Assessments</b>	<u>457,200.00</u>
MCC Reserves	22,800.00
Marriage Reserves	12,060.51
Marriage Donations	254.90
Workman's Comp. Dividend	430.00
<b>Interest</b>	<u>2,670.26</u>
<b>Total Income</b>	<u>495,415.67</u>
<b>Expense</b>	
<b>Computer Related Expense</b>	
Cable TV/Internet Expenses	1,218.29
Computer Data(Instatrac)	4,200.00
Maintenance/Repair/Consulting	5,279.59
Services/Software	1,769.77
Computer Related Expense - Other	8,073.38
<b>Total Computer Related Expense</b>	<u>20,541.03</u>
<b>Conferences/Meetings</b>	
Meals/Entertainment	508.22
Out of State Travel Expenses	6,644.79
Registration/Exhibitors Fees	1,560.00
<b>Total Conferences/Meetings</b>	<u>8,713.01</u>
<b>Local Travel &amp; Meals</b>	
Meals	801.94
Travel Expense	10,562.86
<b>Total Local Travel &amp; Meals</b>	<u>11,364.80</u>
<b>Marriage Initiative</b>	
Design & Production Services	380.00
Mass Frameworks Brochures	11,208.00
Postage	62.23
Website Development	500.00
Youth/General Audience Material	165.18
<b>Total Marriage Initiative</b>	<u>12,315.41</u>
<b>Membership/Professional Fees</b>	

Profit & Loss FY 11	<u>Jul '10 - Jun 11</u>
Interns	3,600.00
Lobbyist Fees	1,400.00
Membership Dues/Fees	785.00
Professional/Consultant Fees	<u>1,019.00</u>
<b>Total Membership/Professional Fees</b>	<b>6,804.00</b>
<b>Office Supplies/Operations</b>	
Copier/Postage Meter Lease	6,906.86
Donations/Contributions	1,390.00
Executive Director Search	4,523.21
Miscellaneous Expense	500.61
Office Cleaning/Maintenance	2,340.00
Office Insurance	1,313.00
Office Supplies	4,082.12
Petty Cash	850.00
Postage	484.34
Printing	<u>292.37</u>
<b>Total Office Supplies/Operations</b>	<b>22,682.51</b>
<b>Publications/Subscriptions</b>	
Publications	1,581.17
Subscriptions	<u>477.72</u>
<b>Total Publications/Subscriptions</b>	<b>2,058.89</b>
<b>Rent/Utilities</b>	
Rent	41,496.00
Telephone	3,603.08
Utilities	2,506.76
Wireless Telephone	<u>3,443.68</u>
<b>Total Rent/Utilities</b>	<b>51,049.52</b>
<b>Salaries/Benefits</b>	
Medical/Life/Disability Ins.	46,874.26
Payroll Processing Fees	2,158.23
Pension Plan	12,878.94
Salaries	
Interim Executive Dir Salary	83,333.34
Salaries - Other	<u>210,244.88</u>
<b>Total Salaries</b>	<b>293,578.22</b>
Workers Comp	<u>316.00</u>
<b>Total Salaries/Benefits</b>	<b>355,805.65</b>
<b>Total Expense</b>	<b>491,334.82</b>

**Profit & Loss FY 11**

**Jul '10 - Jun 11**

**Net Ordinary Income**

**4,080.85**

**Net Income**

**4,080.85**

12/19/11

Massachusetts Catholic Conference

Balance Sheet

As of June 30, 2011

	<u>Jun 30, 11</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
<b>Cash</b>	
City of Boston Credit Union0671	60.22
Money Market-4464	276,702.71
Petty Cash	79.75
Sovereign Checking-424	16,754.56
Sovereign Payroll-655	23,152.61
<b>Total Cash</b>	<u>316,749.85</u>
<b>Total Checking/Savings</b>	<u>316,749.85</u>
<b>Total Current Assets</b>	<u>316,749.85</u>
<b>TOTAL ASSETS</b>	<b><u>316,749.85</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Retained Earnings	347,365.76
Net Income	-30,615.91
<b>Total Equity</b>	<u>316,749.85</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>316,749.85</u></b>