

Holy Name Grand Annual 2020

October 2020

Dear Parishioners,

Thanks for your spiritual and financial support of our parish, past and present, through our Grand Annual and in so many other ways. This has been a year like no other. Each year, I send a letter that seeks your generous response to the Grand Annual for Holy Name Parish. But this year, I write with greater urgency. So much has been thrown off-kilter by the coronavirus pandemic, and the upset reaches down to our parishes.

The life of the parish continues. The needs of the big buildings draw heavily on our finances. The charitable and mission-oriented works of our parish are as important as ever. Christ's light needs to keep shining, more than ever amid current conditions. All these needs depend on consistent funding.

So, please receive this note as a plea for as much extra support as you can muster. I know that many of you have found yourself in different and unexpected financial circumstances. Make your best judgment on what you can do to support our parish in these troubling times. If you have been relatively unaffected by a downturn, maybe you could put a larger share toward the Grand Annual. If you cannot do so, I certainly understand.

I pledge to be as cautious as possible in allocating our parish's funds for our various needs. I enclose the annual report of our finances, as well as some reflections by members of our Parish Finance Council.

With sincere thanks for all the prayers, works, talents and love you share within our beloved Holy Name Parish, let me offer my time, my listening ear, my compassion and care to you in whatever ways you may ever need me. I know that our staff also extend to you their desire to be here for you too, if they can ever assist you.

Please return the enclosed Grand Annual envelope indicating your gift. You may place the envelope in the Sunday Collection or return it to the parish by mail at any time throughout October. Also, please update your contact information, especially your email. I truly appreciate any assistance you can give.

Sincerely and Prayerfully



Reverend George P. Evans
Pastor



HOLY NAME PARISH

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Pastor

Rev. George P. Evans

Finance Council Members

*Mr. Peter O'Toole,
Chairperson*

Mr. John Canavan

Ms. Teresa Canavan

Mr. Thomas Corra

Mr. John Lane

Mrs. Evelyn O'Neill

Finance Manager/Advisor

Ms. Mary Cuddy



2020 Grand Annual Pastoral Report

The pandemic has made parish life different, but has provided opportunities.

Holy Name made use of the federal government's Payroll Protection Plan, which helped to give normalcy to some employees of our parish and school when their jobs were interrupted.

The full schedule of weekend Masses is being offered in Holy Name Upper Church, in keeping with provisions for social distancing. Sunday Masses are our priority, as we try to make it easy for people to attend. We have not exceeded our space limits. The expansive size of the church has been a blessing. Weekday Masses, two per week, provide a reasonable amount of liturgies when the number of parishioner-volunteers at Masses is understandably small. When it will be possible for more parishioners to step forward, it is expected that the number of weekday liturgies can be increased.

The technological resources especially the weekly taped Sunday Mass for the Parish website, has been used to provide outreach to those who have not been able to come to church. Additionally, Father Evans and Deacon Tim have filmed other materials to enhance faith formation.

Faith Formation (religious education) sessions will utilize online resources to supplement in-person learning. The widespread use of technology will help to broaden our methods of presenting and discussing. Adaptation in methods and schedules is aimed toward more effective evangelizing that fits current circumstances in the pandemic.

Maureen Connell and Jim Flanagan, lay pastoral staff, have been helpful in covering the many needs that surround our liturgical celebrations. We can thank them for their flexibility.

Joan Conlin and Janice Kerwin, the office staff, have taken reduced hours/pay, helpful for the parish budget. We can be grateful for their adaptations.

Anh Do and Hieu Chu, seminarians, resided at Holy Name Rectory throughout the spring and late summer. Anh and Hieu assisted with various liturgical, household, technological and pastoral tasks. In this way, our parish assisted St. John's Seminary in placing its students in a health-conscious and pastorally productive way. During the 2020-2021 school year, Anh will be assigned as a helper Sunday mornings and with Faith Formation.

The sale 12 Church Street should bring a cushion of savings to our parish. Rightly, the Archdiocese cautions against parishes using such sources of funds quickly. It would be best to keep most of it in savings for a long time to come.

Messages from the Parish Finance Council

For the past five months since the *coronavirus pandemic* hit, many have been ordered to stay and work from home, unless you work at a hospital or nursing home—as I do at Hebrew Rehab. Someone needs to make sure the patients are being taken care of. In my workplace, I volunteered in April to be deployed to any department that needed help. I ended up in the Dietary Office where I helped deliver refreshments, served meals, and sat and talked to patients who just wanted someone to listen and care about what they were going through.

I am now back to my own job as Project Director in our Marcus Institute on Aging Research, but I will never forget the past few months and the experience of doing whatever was needed.

Holy Name Parish is a huge part of my life. When we were not able to go to the church building we were lucky enough to have our parish Mass on video. This was the saving grace to be able to still be involved on a virtual level. We looked forward to sitting together on Sunday to be able to watch Mass in our home.

We eagerly awaited the reopening of church and were so happy to be one of the initial people to return to Holy Name. We were so happy to be reunited with our parish friends and family and look forward to attending every week!

Evelyn O'Neill

For ten or eleven weeks (I lost count.), our family gathered in our living room every Sunday for Mass. We watched Masses from the Cathedral, from BC High where my oldest will be a senior this year, from Notre Dame and from Villanova. Once we heard that Holy Name was posting Sunday Mass, we switched. As spring went on, watching trees bloom outside our window, we looked forward to the Mass each week. Mass was a marker that we were one week closer to getting "back to normal," but more importantly, it was a chance to stop, count our blessings and be thankful for family and community. Now that we are back in the Church (though still not "back to normal,") I'm reminded how Holy Name has become part of home for us during the past 18 years.

We're grateful for all the work that Father Evans, Father Garza, Father Flatley, Deacon Tim, Jim and Maureen have put into making the Church accessible to us all, to making attending as safe as possible, and to staying in close touch when the buildings were closed.

Tom Corra

COVID-19 has forced all of us into new ways of practicing and living our faith. For me, I look forward to the Holy Name Parish email that drops into my inbox at 4:00pm sharp every Saturday with a link to the mass. How I long for normalcy! In the meantime, I deepen my faith and find peace and solace in the taped mass. What was previously a weekly physical presence at Holy Name Parish has transformed into a virtual connection into my home. Where once I attended mass at church, now church comes into my home, a temporary house of worship.

This pandemic can be quite isolating and lonely, but seeing and hearing the Frs. Evans, Flatley and Garza, along with the all the dedicated staff, in our beloved church brings familiarity and comfort. While we each cope with this pandemic in our own way, let us each practice and live our faith wherever we are, knowing that although we may not see each other as before, we still pray for each other and all God's people. We are together in Christ. Peace and health be with each of you.

Teresa Canavan

**Holy Name Parish
West Roxbury-Roslindale, MA
Financial Summary**

For Fiscal Year Ending:	June 30, 2020 Actual	June 30, 2020 Budget	June 30, 2021 Budget
Revenues			
Offertory Weekly	\$594,081	\$630,000	\$525,000 (1)
Offertory Monthly (Utility & Energy)	31,012	44,000	37,000
Grand Annual	135,667	130,000	130,000 (2)
Sacramental Offerings	47,915	62,000	52,000
Gifts & Contributions	80,397	39,500	38,000
Religious Education	16,439	21,750	15,000
Other Parish Income	97,238	89,000	85,050
Filipino Apostolate & Other Parish Organizations	70,059	78,500	63,000
Total Revenues	\$1,072,808	\$1,094,750	\$945,050
Expenses			
Staff Salaries & Benefits	\$522,802	\$564,366	\$565,408
Clergy Salaries, Benefits & Coverage	131,484	132,071	132,071
Office & Administrative	33,345	45,997	42,750
Heating, Utilities & Insurances	105,517	119,400	122,700
Maintenance & Facility	156,176	178,200	165,800
Pastoral & Liturgical	65,836	75,900	73,400
Central Ministry Tithe	42,636	42,636	41,789
Filipino Apostolate & Other Parish Organizations	69,123	93,500	87,000
Total Expenses	\$1,126,918	\$1,252,070	\$1,230,918
Operating Summary			
Total Revenues	\$1,072,808	\$1,094,750	\$945,050
Total Expenses	1,126,918	1,252,070	1,230,918
Net Operating Income/(Loss)	(\$54,110)	(\$157,320)	(\$285,868)
Non-Operating Summary			
Capital Campaign Contributions	\$8,977	\$0	\$0 (3)
Capital Campaign Expenses	74,304	10,000	20,000 (3)
12 Church Street Expenses for Sale	56,047		12,890 (4)
Net Income/(Loss)	(\$175,485)	(\$167,320)	(\$318,758)

Notes

- (1) Due to the Covid-19 Holy Name Church stopped Sunday Masses March 14, 2020. Sunday Masses resumed with limited seating May 30, 2020 following required protocol. Parishioners have continued to support the parish during the pandemic by mailing in donations or signing up for We Share electronic donations. As the pandemic continues we have budgeted lower for offertory and appreciate your continued support of the parish.
- (2) Finance Council is conducting the Grand Annual during the pandemic in order to be able to pay expenses that still continue during the pandemic to maintain parish facilities and pay employees who are still available to support parishioner needs.
- (3) The pointing of the church has been completed. The remaining cash balance is being used to complete other minor capital projects. Updates will be posted in the parish bulletin.
- (4) The sale of 12 Church Street should be completed shortly via the Archdiocese of Boston Real Estate Department. The proceeds will be deposited to the parish with the intent of earning interest and dividends and using some to sustain the parish through the pandemic.

Cash balances as of June 30, 2020

Parish Operating Account:	\$136,638
Parish Unrestricted Savings:	520,170
Capital Campaign Savings:	52,100
	\$708,908
Second Collections - sent to Archdiocese of Boston for distribution:	\$67,893
(Includes Religious Retirement, Christmas/Easter Clergy Benefit Trust, Missions, Catholic Relief Services, etc.)	
Archdiocesan Catholic Appeal pledged	\$56,850

This pastoral report contains unaudited financial information for Parish Finance Council purposes only.

**Holy Name Parish School
West Roxbury, MA
Financial Summary**

	June 30, 2020 Actuals	June 30, 2020 Budget	June 30, 2021 Budget
Revenues			
Tuition & Fees	\$2,459,991 (1)	\$2,465,785 (1)	\$2,264,275 (1)
Extended Day Fees & Field Trip Fees	176,450	237,500	205,000
Gifts, Contributions & Fundraising	173,231 (2)	102,500 (2)	121,000 (2)
School Tax Revenue	44,880	44,880	50,699
Cafeteria Revenue	62,272	88,000	76,000
Other School Income	8,678	12,000	8,000
Total Revenues	2,925,502	2,950,665	2,724,974
Expenses			
Staff Salaries & Benefits	\$2,076,265	\$2,185,291	\$2,188,745
Office & Administrative Supplies	56,461	46,450	51,230
Instructional Materials & Technology Supplies	67,062	134,350	125,735
Cafeteria Food & Supplies	55,290	91,500	77,500
Maintenance & Facility	298,185	494,036	482,000
Fundraising Expenses & Charitable	38,022	50,100	50,500
Capital Improvements	242,737 (3)	192,323 (3)	60,800
Other School Expense	6,565	12,000	500
Total Expenses	\$2,840,587	\$3,206,050	\$3,037,010
Net Income/(Loss)	\$84,915	(\$255,385)	(\$312,036) (4)

Notes

- (1) School enrollment was 315 students for the fiscal year ended June 30, 2020 and we've budgeted 280 students for 2020-2021. Tuition fees charged do not completely cover the total cost to educate each student.
- (2) The Home and School Association is the major source of fundraising for the school. The officers and members dedicate countless hours to raise funds to supplement the cost of educating the students.
- (3) Capital improvements for the fiscal year ended June 30, 2020 included continued replacement of light fixtures throughout the school to LED fixtures for \$75,000 utilizing a 24 month loan from Eversource.

A loan was taken from the Archdiocese of Boston for other capital improvements in fiscal 2020 for an ECC playground for \$40,983, boiler replacement for \$79,000, and pointing of outside wall and chimney of the school for \$56,490. Loan for the school windows replaced in 2014 was consolidated with this loan. Loan balance at June 30, 2020 is \$279,564.

- (4) The school is projecting a significant loss for 2020-2021 due to the pandemic and the drop in enrollment. Please consider donating to the school if you are able to continue the fine Catholic Education provided to many generations of students.

Cash balances as of June 30, 2019

School Operating Account	\$443,524
School Unrestricted Savings	866,463
School Restricted Savings	99,140
	\$1,409,127

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