# St. Joseph Parish Boston
## Fiscal Comparison

| INCOME                              | 07/1/18-06/30/2019 | 07/01/19-06/30/2020 | % Diff.  
|-------------------------------------|-------------------|-------------------|----------
| Offertory                           | 145,066           | 128,506           | -11.42%  
| Grand Annual                        | 44,736            | 39,807            | -11.02%  
| Candles & Flowers                   | 10,043            | 8,378             | -16.58%  
| Sacramental Offerings               | 9,220             | 9,067             | -1.66%   
| Catholic Appeal Rebate              | 2,261             | 1,499             | -33.70%  
| Religious Education                 | 0                 | 0                 | 0.00%    
| Other Donations                     | 49,516            | 23,624            | -52.29%  
| Investment & Interest Income        | 1,743             | 912               | -47.68%  
| Rental Income - Priests in Residence| 14,400            | 14,400            | 0.00%    
| Market Value Gain/Loss              | -924              | 4,388             | -574.89% 
| Misc. Other Income/ 158th Anniversary| 167               | 500               | 199.40%  
| Fundraising/Pointsettia Festival    | 6,255             | 1,060             | -83.05%  
| Adjustment AARPSS                   | 5,730             | 0                 | -100.00% 
| TOTAL INCOME                        | $288,213          | $232,141          | -19.46%  

| EXPENSES                             | FY2019            | FY2020            | % Diff.  
|--------------------------------------|-------------------|-------------------|----------
| Clergy                               | 36,418            | 39,575            | 9.48%    
| Unassigned (Assisting Clergy)        | 4,725             | 1,450             | -60.13%  
| Other Employee Wages                 | 72,183            | 54,112            | 19.88%   
| Health Insurance, Taxes and other    | 31,255            | 23,436            | 0.61%    
| Altar/Liturgy Supplies               | 2,379             | 2,178             | 1.68%    
| Books, Pamphlets, Postage,Printing   | 4,942             | 4,894             | 0.99%    
| Church Assesment - Tax               | 21,196            | 21,658            | 4.48%    
| Parish Events/Fellowship             | 8,098             | 2,492             | 3.10%    
| Heat (Church & Rectory)              | 14,954            | 15,344            | -2.63%   
| Utilities (Electric,Cable, Phone & Water)| 22,453     | 22,904            | 2.05%    
| Maintenance Contract & Supplies      | 7,146             | 3,755             | 27.30%   
| Maintenance Grounds (Landscape & Snow)| 5,455      | 1,625             | 33.35%   
| Maintenance Buildings/Renovations    | 56,786            | 37,787            | 33.18%   
| Flowers Expenses                     | 2,382             | 1,323             | -43.57%  
| Miscellaneous Repair/Services        | 3,750             | 6,559             | 75.67%   
| Office Expenses                      | 2,595             | 2,286             | -11.29%  
| Rectory Household Expenses/Food      | 2,835             | 3,434             | 7.50%    
| Parish Sharing/Outreach              | 13,183            | 24,551            | 86.73%   
| Pastoral/Liturgical                 | 32,735            | 23,960            | -25.95%  
| Professional Fees/Dues               | 5,949             | 4,132             | -26.89%  
| Property Insurance/Liability         | 22,312            | 23,088            | 3.33%    
| Miscellaneous/Other                  | 3,157             | 588               | 486.33%  
| TOTAL EXPENSES                       | $376,888          | $321,131          | 16.89%   

Yearly Operational Deficit | $-88,675 | $-88,990 | 0.36%