

St. Joseph Parish Boston
Fiscal Comparison

	07/1/18- 6/30/2019	07/01/19- 6/30/2020	% Diff. from
INCOME	FY2019	FY2020	Previous
Offertory	145,066	128,506	-11.42%
Grand Annual	44,736	39,807	-11.02%
Candles & Flowers	10,043	8,378	-16.58%
Sacramental Offerings	9,220	9,067	-1.66%
Catholic Appeal Rebate	2,261	1,499	-33.70%
Religious Education	0	0	0.00%
Other Donations	49,516	23,624	-52.29%
Investment & Interest Income	1,743	912	-47.68%
Rental Income - Priests in Residence	14,400	14,400	0.00%
Market Value Gain/Loss	-924	4,388	-574.89%
Misc. Other Income/ 158th Anniversary	167	500	199.40%
Fundraising/Pointsettia Festival	6,255	1,060	-83.05%
Adjustment AARPSS	5,730	0	-100.00%
TOTAL INCOME	\$288,213	\$232,141	-19.46%

EXPENSES	FY2019	FY2020	% Diff.
Clergy	36,418	39,575	9.48%
Unassigned (Assisting Clergy)	4,725	1,450	-60.13%
Other Employee Wages	72,183	54,112	19.88%
Health Insurance, Taxes and other	31,255	23,436	0.61%
Altar/Liturgy Supplies	2,379	2,178	1.68%
Books, Pamphlets, Postage, Printing	4,942	4,894	29.00%
Church Assessment - Tax	21,196	21,658	4.48%
Parish Events/Fellowship	8,098	2,492	3.10%
Heat (Church & Rectory)	14,954	15,344	-17.31%
Utilities (Electric, Cable, Phone & Water)	22,453	22,904	34.69%
Maintenance Contract & Supplies	7,146	3,755	27.30%
Maintenance Grounds (Landscape & Snow)	5,455	1,625	12.54%
Maintenance Buildings/Renovations	56,786	37,787	50.17%
Flowers Expenses	2,382	1,323	-67.67%
Miscellaneous Repair/Services	3,750	6,559	60.67%
Office Expenses	2,595	2,286	-7.17%
Rectory Household Expenses/Food	2,835	3,434	7.30%
Parish Sharing/Outreach	13,183	24,551	7.37%
Pastoral/Liturgical	32,735	23,960	27.95%
Professional Fees/Dues	5,949	4,132	25.30%
Property Insurance/Liability	22,312	23,088	6.14%
Miscellaneous/Other	3,157	588	58.63%
TOTAL EXPENSES	\$376,888	321,131	18.49%

Yearly Operational Deficit	-\$88,675	-\$88,990	101.36%
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