

Saint Mary of the Angels
Profit and Loss Prev. Year Comparison Summary
FY 2019 As Of June 30, 2020

	30-Jun-20	30-Jun-19	Change
Income			
Offertory	102,322	115,198	(12,876)
Grand Annual	5,929	5,929	-
Sacramental Offerings	4,231	4,876	(645)
Grant Donation	10,000	15,000	(5,000)
Donations	84,269	11,255	73,014
Boiler	6,000	5,000	
Social Justice	9,416	7,544	
Fundraising Activities	-	32,760	(32,760)
Religious ED	465	465	-
Total Income	<u>222,632</u>	<u>198,027</u>	24,605
Expense			
Clergy Salaries & Health Insurance	20,344	27,490	(7,145)
Lay Salaries	40,530	56,534	(16,004)
Lay Benefits & Tax	9,392	11,394	(2,002)
Household Expenses	1,370	1,972	(602)
Property Insurance	13,192	12,721	471
Utilities	23,935	28,437	(4,503)
Office Supplies & Professional Fees	3,426	5,225	(1,800)
Capital Improvement	24,885	-	24,885
Building & Vehicle Maintenance	34,035	18,242	15,794
Pastoral / Liturgical	4,257	4,565	(308)
Loan Interest	234	487	(254)
Central Tithe	10,428	10,306	122
Social Justice	6,892	9,380	(2,487)
Catholic Appeal Assessment	-	2,456	
Total Expense	<u>192,920</u>	<u>189,209</u>	<u>3,711</u>
Net Income (Loss) Total	<u>29,712</u>	<u>8,818</u>	<u>(20,894)</u>