



Most Holy Redeemer Parish
Parroquia Santisimo Redentor

September 18, 2020

To Whom It May Concern:

This is to certify that all members of the Parish Finance Council have reviewed the Annual Report to Parishioners of the Most Holy Redeemer Parish for the Fiscal Year ending 2020 in accordance with the Parish Finance and Administrative Policies established by the Roman Catholic Archdiocese of Boston.

The names of the Parish Finance Council members who reviewed this report are Marisol Martinez, Karen Rebaza, Marco Rebaza, and Jazmin Tabares.

Fr. Thomas S. Domurat,
Pastor

Jazmin Tabares,
Finance Council Chairperson

**Most Holy Redeemer
Annual Report to Parishioners
Fiscal Year Ended June 30, 2020**

Parish Revenue	Fiscal Yr. 2020 Budget	Actual	Variance to Budget	Fiscal Yr. 2021 Budget
Offertory Collections	\$394,332	\$293,732	-\$100,600	\$209,429
Monthly Collections	\$71,976	\$61,836	-\$10,140	\$7,336
Grand Annual	\$37,200	\$42,318	\$5,118	\$29,739
Gifts, Donations, & Other	\$79,177	\$204,137	\$124,960	\$58,409
Sacramental Offerings	\$66,144	\$55,394	-\$10,750	\$6,456
Candles & Flowers	\$16,736	\$8,718	-\$8,018	\$420
Religious Education	\$20,075	\$22,036	\$1,961	\$19,000
Fundraising	\$55,118	\$71,927	\$16,809	\$11,500
Interest	\$756	\$1,424	\$668	\$1,080
Rental/Lease Income	\$66,840	\$55,700	-\$11,140	\$66,840
Total Revenue	\$808,354	\$817,222	\$8,868	\$410,209
Parish Expenses				
Employee Stipends & Benefits	\$162,911	\$131,886	\$31,025	\$144,659
Clergy/Religious Stipends & Benefits	\$184,929	\$178,719	\$6,210	\$183,073
Fees	\$2,189	\$3,380	-\$1,191	\$2,640
Books, Office Related, & Computer Hardware/Software	\$9,260	\$7,674	\$1,586	\$6,816
Missalettes & Weekly Envelopes	\$7,036	\$4,586	\$2,450	\$4,592
Utilities	\$49,096	\$37,878	\$11,218	\$43,210
Property Insurance	\$52,496	\$48,968	\$3,528	\$57,314
Maintentance, Contracts, & Buildings & Grounds	\$56,437	\$42,357	\$14,080	\$51,974
Audio Visual, Music, Altar Supplies, & Flowers	\$12,600	\$6,835	\$5,765	\$12,778
Charitable Works & Entertainment/Hospitality	\$11,450	\$15,393	-\$3,943	\$10,840
Tithes & Pilot Newspaper	\$33,224	\$33,037	\$187	\$34,224
Fundraising	\$9,200	\$36,221	-\$27,021	\$0
Capital Improvements, Furniture, & Vehicle Purchases	\$0	\$801,392	-\$801,392	\$0
EBCCS Subsidy	\$20,000	\$20,000	\$0	\$20,000
Food & Household Supplies	\$9,972	\$7,617	\$2,355	\$8,988
Religious Education Related	\$16,750	\$7,325	\$9,425	\$7,120
Miscellaneous	\$20,696	\$4,777	\$15,919	\$33,740
Revolving Loan Payments	\$107,362	\$96,147	\$11,215	\$63,336
Auto/Mileage or Conference Related	\$16,624	\$29,790	-\$13,166	\$23,382
Total Expenses	\$782,232	\$1,513,982	-\$731,750	\$708,686
NET INCOME	\$26,122	-\$696,760	-\$670,638	-\$298,477
Recap of Other Financial Information				
		PFC Members		
Cash Balances:	\$323,444	Marisol Martinez	Karen Rebaza	
Outstanding Debt:	\$443,058	Marco Rebaza	Jazmin Tabares	