

AD 12/23/2020

St. Vincent PARISH ANNUAL REPORT ANNUAL REPORT TO PARISHIONERS FISCAL YEAR ENDED March 31, 2020

PARISH REVENUE	ACTUALS
Offertory	\$15,386
Grand Annual	1,028
Shrines, Candles, Flowers	465
Sacramental Offerings	430
Catholic Appeal Rebate	0
Gifts & Bequests*	0
School Tax	0
Donations - Other	3,775
Other Income	28,539
Fund Raising Income	0
Receipts from RCAB	0
Interest/Dividend Income	2,585
Lease Income	3,500
Rental Income	7,000
Property Sale Proceeds	0
RCAB Support	0
TOTAL PARISH INCOME	\$62,706
PARISH EXPENSES	
Compensation	38,072
Employee Benefits	6,441
Non Employee Comp	0
Clergy Stipend and Other	15,035
Religious Stipend	0
Professional Services	0
Office & Related	3,508
Household	3,664
Utilities & Maintenance	22,514
Vehicle & Related	0
Pastoral/Liturgical	1,897
Professional Development	408
Fund Raising	0
Transfer to school	0
Other Expenses	28,397
Capital Expenditures	0
TOTAL PARISH EXPENSES	119,737
NET INCOME	(\$57,031)

**Recap Other Financial Information:
(as of June 30, 2019)**

Cash Balances	\$586,928
Outstanding operating debt	\$460,046