

**ST. MARGARET PARISH
FISCAL REPORT JUNE 30, 2020**

	FY 2020	FYE 2019
	Actual	Actual
PARISH REVENUE		
Offertory Collection	\$ 363,911	\$ 391,082
Grand Annual	120,172	117,922
Parish Building Fund	19,298	16,620
Sacramental Offerings	54,526	51,992
Rebate from Catholic Appeal	13,113	13,295
Religious Education	55,800	50,040
Parish Sharing	-	22,347
Donations - Other	19,843	95,328
90 Days Now Online Giving	8,063	-
Interest/Dividend Income	4,725	5,322
Other Income	9,097	13,797
Total Revenue	<u>668,549</u>	<u>777,747</u>
PARISH EXPENSES		
Employee Compensation	339,428	335,851
Clergy	81,532	109,837
Pastoral	30,656	33,029
Utilities	44,316	45,280
Maintenance and Repairs	36,712	34,863
Insurance	26,056	23,103
Operating Expenses	56,913	45,268
Central Ministry - Tithe	52,457	53,397
Capital Improvements	82,870	57,382
Total Expenses	<u>750,940</u>	<u>738,009</u>
Net Income (Loss)	<u>\$ (82,391)</u>	<u>\$ 39,737</u>
Savings account balance	\$ 606,734	\$ 719,876