

<b>Income Parish</b>	<b>Fy19</b>	<b>Fy20</b>
<i>Offertory</i>	\$ 313,937	\$ 312,514.00
<i>Year end collection</i>	22,037	19,037
<i>Sacramental Offerings, Flowers,</i>	27,572	21,665
<i>Gifts and Bequests *</i>	11,347	18,204
<i>Religious Education</i>	15,291	20,202
<i>Donations -Maintenance</i>	44,279	32,772
<i>Rental Income</i>	9,477	6,095
<i>Miscellaneous Income</i>	5,942	21,816
<i>Dividend Income</i>	3,742	3,155
<b>Total Income</b>	<b>\$ 453,624</b>	<b>\$ 455,460</b>

<b>Expenses</b>		
<i>Lay Salary and Benefits</i>	\$ 188,444	\$ 176,903
<i>Clergy Salary and Benefits</i>	48,959	55,368
<i>Pastoral/Liturgical</i>	15,117	7,695
<i>Office Supplies</i>	17,834	7,977
<i>Data Processing</i>	5,242	5,478
<i>Information Technology</i>		102
<i>Rectory Expenses/Food/Supplies</i>	14,654	12,456
<i>Utilities</i>	43,854	43,524
<i>Maintenance and Repair</i>	55,359	54,144
<i>Religious Education</i>	3,201	681
<i>Fundraising</i>		1,406
<i>Capital Improvement/</i>	60,432	59,883
<i>Central Ministry Tithe</i>	47,444	45,773
<i>Other</i>	5,153	21,715
<i>Scholarships</i>	11,500	
<b>Total Expenses</b>	<b>517,193</b>	<b>493,105</b>
<b>Net Operating Income</b>	<b>453,630</b>	<b>455,466</b>
<b>Non-operating Income</b>		
<b>Capital Expense</b>		
<b>Net Income</b>	<b>\$ (63,563)</b>	<b>\$ (37,639)</b>

<b>RCAB Accounts</b>		
<i>Building and Maintenance</i>	\$ 72,549	\$ 14,510
<i>Savings</i>	39,683	39,982
<i>Scholarship Restricted</i>	348,306	350,926
<i>Memorial Restricted</i>	-	9,773