

September 17, 2020

My dear friends,

It is a pleasure to write to you again as we present our financials and our solicitation for the parish Grand Annual collection. Also included in this letter is a financial snapshot of how St Mary's stands. I am happy to report we are financially healthy and well poised for the future.

However, I am also keenly aware that I write this letter as we experience the effects of the Covid-19 pandemic. So many of the simple things we all took for granted have been removed from us, even if only temporarily. The simple joys of going to a movie or a concert are things of the past. More difficult are the unexpected challenges of lost jobs and of educating our children remotely. The second and third order effects of the pandemic are life altering for so many and the financial concerns they bring are significant for each of us and our families.

I have always mentioned in this letter that I see giving to the Church, in particular your parish, as a moral imperative. We are not one charity among many, but we are the Body of Christ, and we all must contribute to the building up of that Body, spiritually and materially. But I also always mention that giving is a matter of conscience, meaning, I cannot determine for anyone else what an appropriate amount to give is. That must be a decision made in freedom. These important principles have never been as evident as they are now. St. Mary's is financially healthy right now, but there are trends that are challenging and promise to become even more so, so I depend on your generosity, as always. Yet, I am loath to write a solicitation for giving to folks whom I know have many financial challenges of their own. I simply ask you all to do what you can in giving to the Grand Annual while being responsible with your own financial health. Even signing up for online giving, in whatever amounts, can be incredibly helpful in creating a dependable budget.

Things are not all gloom and doom, however. Here at St. Mary's we were able to keep our church open for Adoration and confessions in the first weeks of the quarantine. With the technology of live stream, we were able to broadcast the Mass to thousands throughout Lent, Holy Week, and the Easter season. The resumption of public Masses saw us gathering again as a vibrant community of Disciples. And the welcome resumption of the full liturgical schedule reminds us that nothing can stop us from proclaiming the Gospel! Weddings, Baptisms, First Communions, and Confirmations all went forward and went well. Religious Education is preparing to start. St Mary's is alive and well!

My friends, I am deeply grateful to God that I am your pastor. It is a tremendous honor to live and serve among such wonderful people. I am deeply humbled by the generosity of so many, both before and during the present crisis. I ask you to prayerfully consider continuing the great work that the Lord has done in Foxboro and that we may continue to be a vibrant community animated by the Spirit.

May God bless you all.

Fr. Matt

Roman Catholic Archbishop of Boston, a Corporation Sole  
 St. Mary's Parish  
 As of June 30, 2020  
 Entity:

**Saint Mary Parish Foxborough**

	Year To Date 6/30/2020	Prior Year To Date 6/30/2019	Year T 6/30/
	Actual	Actual	Period Diff
Revenue and Other support			
Collections	632,765	558,263	74,502
Catholic Appeal	850	7,950	(7,100)
Contributions, bequests & Grants	15,314	19,031	(3,717)
Tuition and Fees	46,127	39,439	6,688
Sacramental Offerings	39,655	47,891	(8,236)
Other Revenue	10,588	18,983	(8,395)
Christmas Fair	33,349	32,382	967
Total Revenue and Other support	778,648	723,939	54,709
Expenses			
Salaries & Benefits			
Lay Salaries	321,541	311,448	10,093
Lay Benefits	36,777	38,477	(1,700)
Total Salaries & Benefits	358,318	349,925	8,393
Clergy Stipends & Benefits			
Clergy Stipends	80,479	72,372	8,107
Clergy benefits	39,953	31,762	8,191
Total Clergy Stipends & Benefits	120,432	104,134	16,298
Office Expense	36,986	58,374	(21,388)
Insurance expense	20,948	20,018	930
Facility/maintanance costs	32,014	41,526	(9,512)
Utilities	44,648	46,237	(1,589)
Household	22,910	23,510	(600)
Capital Expenditures	12,393	7,838	4,555
Other Expense	66,425	62,499	3,926
Pastoral/ Liturgical	51,049	53,539	(2,490)
Total Expenses	766,123	767,600	(1,477)
Net Income (Loss)	12,525	(43,661)	56,186

Balances as of 6/30/20:

Parish Checking Account \$209,557  
 Parish RCAB Savings Account: \$96,406

o Date  
2020

Period % Var

13 %

(89) %

(20) %

17 %

(17) %

(44) %

3 %

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8 %

3 %

(4) %

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2 %

11 %

26 %

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16 %

(37) %

5 %

(23) %

(3) %

(3) %

58 %

6 %

(5) %

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(0) %

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(129) %



**St. Mary Parish - Cemetery  
Profit & Loss Prior Year Comparison  
As of June 30, 2020**

	Year to Date 6/30/2020	Year to Date 6/30/2019	Year to Date 6/30/2020	
	Actual	Actual	Period Diff	Period % Var
<b><u>Cemetery Income</u></b>				
Sale of Lots	16,200	14,610	1,590	11%
Openings & Annual Care	44,050	34,965	9,085	26%
Cremation Opening	1,050	3,500	(2,450)	(70)%
Foundations & Concrete Burial Units	33,549	28,119	5,430	19%
Interest & Market Gain (Loss) on Investment	3,272	5,015	(1,743)	(35)%
Misc Income	3,219	2,525	694	27%
Perpetual Care Receipts	3,600	5,200	(1,600)	(31)%
<b>Total Income</b>	<b>104,940</b>	<b>93,934</b>	<b>11,006</b>	<b>12%</b>
<b><u>Cemetery Expenses</u></b>				
Operating Expenses Contract	84,810	75,824	8,986	12%
Concrete Burial Units	6,000	4,800	1,200	25%
Facilities Maintenance & Utilities	440	323	117	36%
Payroll Expense	11,502	10,062	1,440	14%
Misc Expense	3,075	625	2,450	392%
<b>Total Expense</b>	<b>105,827</b>	<b>91,634</b>	<b>14,193</b>	<b>15%</b>
<b>Cemetery Net Income (Loss)</b>	<b>(887)</b>	<b>2,300</b>	<b>(3,187)</b>	<b>(139)%</b>

**Balances as of 6/30/20:**

Cemetery Checking Account	\$59,703
Cemetery Common Investment Fund	\$129,502
Cemetery RCAB Savings Account	\$124,331

**Parish Finance Committee Members:**

George Bell  
Robert Bubencik  
William Buckley  
Steve Burlone  
Sue Burlone  
Nino Gilarde  
Mike Saegh  
Roxanne Webster