

Saint Tarcisius Brazilian	Mar - Nov 20	Mar - Nov 19	\$ Change	% Change
Tithing (Dizimo)	84,072.00	291,973.81	(207,901.81)	-71.21%
Fundraising Income	-	52,542.40	(52,542.40)	-100.00%
Interest Income	3,009.83	6,259.61	(3,249.78)	-51.92%
Total Income	87,081.83	350,775.82	(263,693.99)	-75.17%
Expenses				
Donation Expense	35,411.43	94,495.64	(59,084.21)	-62.53%
Workshopp	-	4,355.22	(4,355.22)	-100.00%
Fundraising Expense	14,446.50	66,107.92	(51,661.42)	-78.15%
Utilities	4,855.28	3,768.23	1,087.05	28.85%
Repairs & Maintenance	8,117.03	3,384.83	4,732.20	139.81%
Administrative Expenses	39,907.30	49,821.91	(9,914.61)	-19.90%
Supplies	11,188.89	20,423.65	(9,234.76)	-45.22%
Total Expenses	113,926.43	242,357.40	(128,430.97)	-52.99%
Net Income	(26,844.60)	108,418.42	(135,263.02)	

Saint Tarcisius Parish	Mar - Nov 20	Mar - Nov 19	\$ Change	% Change
Income				
Collection Income (Ofertorio)	303,033.22	299,596.65	3,436.57	1.15%
Rental Income	47,774.00	72,912.00	(25,138.00)	-34.48%
Fundraising Income	-	77,045.00	(77,045.00)	-100.00%
Interest Income	55,381.38	39,280.32	16,101.06	40.99%
Total Income	406,188.60	488,833.97	(82,645.37)	
Expenses				
Payroll Expenses	214,462.87	214,450.70	12.17	0.01%
Health Insurance/Pension	46,415.91	57,668.75	(11,252.84)	-19.51%
Utilities	38,723.20	39,626.91	(903.71)	-2.28%
Repairs & Maintenance	18,846.44	28,233.78	(9,387.34)	-33.25%
Liability Insurance	18,414.00	19,104.00	(690.00)	-3.61%
Administrative Expenses	3,552.32	6,990.86	(3,438.54)	-49.19%
Office and Altar Supplies	57,424.71	41,246.78	16,177.93	39.22%
Total Expenses	397,839.45	407,321.78	(9,482.33)	
Net Income	8,349.15	81,512.19	(73,163.04)	

Cemetery	Mar - Nov 20	Mar - Nov 19	\$ Change	% Change
Income	67,446.85	50,967.02	16,479.83	32.33%
Total Income	67,446.85	50,967.02	16,479.83	32.33%
Expenses				
Payroll Expenses	26,734.40	26,734.40	-	0.00%
Utilities	742.38	426.26	316.12	74.16%
Repairs & Maintenance	13,107.13	11,542.45	1,564.68	13.56%
Administrative Expenses	2,986.85	13,282.00	(10,295.15)	-77.51%
Total Expenses	43,570.76	51,985.11	(8,414.35)	-16.19%
Net Income	23,876.09	(1,018.09)	24,894.18	