

Resurrection Parish
Statement of Income and Expenses
Fiscal Year Ending June 30, 2019 and 2020

	Jul '19 – Jun '20	Jul '18 – Jun '19
Revenue		
Offertory	\$ 389,004	\$ 445,732
Grand Annual Collection*	85,902	94,468
Sacramental Offerings	10,185	10,200
Parish Repair and Maintenance	31,920	39,414
Religious Education / Youth Ministry	53,699	70,952
Catholic Appeal Rebate	10,477	18,330
Insurance Proceeds (rectory basement water damage)	-	12,040
Donations	1,772	3,338
Interest Income	12,171	3,963
Other Income	13,654	13,337
Total Income	\$ 608,783	\$ 711,774
Expenses		
Employee Compensation	\$ 288,299	\$ 278,251
Employee Benefits	65,021	64,308
Clergy Stipend	51,935	45,562
Clergy Health	30,284	24,117
Other Expenses (telephone/postage/prof fees, supplies, etc)	34,158	47,716
Facilities Expenses (insurance/heat/water/light)	42,464	41,010
Pastoral/Liturgical (pastoral/charitable)	25,151	27,708
Weekly Envelopes / Books	16,087	18,639
Household Expenses (food/supplies)	1,910	5,942
Miscellaneous (hospitality, meetings, workshops)	3,606	7,475
Maintenance Building / Grounds	20,801	26,177
Capital Improvements	-	13,940
Archdiocese Tithe (Catholic Schools, Hospital Chaplains and Cardinal's Support)	55,001	53,130
Total Expenses	\$ 634,717	\$ 653,976
Net Operating Income	\$ (25,934)	\$ 57,798
Inspiring Hope		
Campaign Proceeds and Interest Income	\$ 76,236	\$ 83,908

*Grand Annual Collection income is intended for parking lot re-design, resurface and lighting project