

**St Jude Parish
Norfolk MA
Financial Summary**

	FY 2020 Actual	FY 2019 Actual
Operating Revenue:		
Offertory	317,896	350,888
Grand Annual	86,344	81,448
Faith Formation Fees	65,510	60,428
Sacramentals, Shrines, Candles	18,564	26,325
CYO Basketball/Youth Ministry	21,987	27,040
Gifts, Interest, Other Income	36,503	30,028
Total Operating Revenue	546,804	576,157
Operating Expense:		
Faith Formation (staff and materials)	107,098	106,968
Lay Staff Salaries & Benefits	150,183	155,325
Clergy Stipends, Benefit and Related	67,124	87,465
Office and Administrative	30,565	30,952
Household & Facilities	38,342	38,557
Utilities, Heat, Insurance	28,447	31,890
Pastoral and Liturgical	20,223	21,999
CYO Basketball/Youth Ministry	27,611	20,523
Central Ministry Tithe	43,060	42,033
Total Operating Expense	512,653	535,712
Net Operating Income/(Loss)	34,151	40,445
Non-Operating		
Capital Improvements	-	-
Net Income/Loss	34,151	40,445