

Saint Theresa Parish							
Annual Report Fiscal year July 1, 2019 through June 30, 2020							
			Actual	Budget	Variance to Budget	% of Budget	Fiscal Year 2021 Budget
Parish Revenue:							
Offertory			298,596	385,883	-87,287	77%	297,373
Shrines, Candles & Flowers			2,107	2,550	-443	83%	2,106
Sacramental Offerings			6,099	7,012	-913	87%	6,089
Catholic Appeal Rebate			3,231	5,852	-2,621	100%	3,231
Religious Education			22,763	22,793	-30	100%	22,764
Donations and Maint.			29,410	14,102	15,308	209%	14,724
Rental Income			34,914	34,914	0	100%	34,914
Market Value Gain or Loss			87	-72	159	100%	-128
Other Income			0	0	0	100%	0
Fundraising			5,683	7,502	-1,819	76%	0
Y/A Ministry Program			547	840	-293	65%	547
Interest/Dividend Income			1,270	1,182	88	107%	1,082
Total Income:			404,707	482,558	-77,851	84%	382,702
Parish Expenses:							
Salary, Comp, Clergy & Benefits			234,274	247,641	-13,367	95%	231,749
Office Expenses			28,915	27,365	1,550	106%	28,780
Utilities			13,424	13,994	-570	96%	13,424
Property Insurance & Liability			17,260	19,212	-1,952	90%	17,260
Pastoral/Liturgical			18,255	29,587	-11,332	62%	18,345
Household			2,415	1,943	472	124%	5,488
Meetings & Workshops			320	764	-444	42%	465
Maint. Bldgs. & grounds			64,932	85,373	-20,441	76%	24,519
Fundraising			290	825	-535	35%	0
Central Ministry Tithe			38,917	39,877	-960	98%	38,917
Total Operating Expenses:			419,002	466,581	-47,579	90%	378,947
Operating Earnings:			-14,295	15,977	-30,272	-89%	3,755
PFC members: Father Blaney, Doug Furbush, Nancy Stover, Eric Wetjen, Jim Imprescia							
Joyce Gillis, Ann Carroll, Anne Mangini							