

St. John the Evangelist ~ Annual Report
July 1, 2019 - June 30, 2020

INCOME

Offertory	\$	249,778
Repair and Maintenance	\$	21,665
Grand Annual	\$	60,615
Sacramental Offerings	\$	13,522
Religious Education	\$	15,390
Parish Sharing	\$	18,207
Gifts and Bequests	\$	10,000
Other Income	\$	1,025
Societies and Committees	\$	30,464
Parish Standing Accounts - RCAB	\$	28,497
Non-Standard Revenue	\$	(10,712)
Total Income	\$	438,451

EXPENSES

Salaries , Clergy Stipend, Taxes, Insurance	\$	244,419
Administrative Costs, Telephone, Postage, etc	\$	26,665
Buildings & Grounds, Utilities, Maint. Contr.& Repairs	\$	108,770
Snow Removal	\$	8,476
Property Tax (see note below)	\$	19,944
Pastoral/Liturgical	\$	27,597
Catholic Appeal Assessment (to meet assigned goal)	\$	4,226
RCAB Central Ministry Tithe, Pilot,	\$	34,067
Other Expenses - Committees/Societies	\$	29,006
Total Expenses	\$	503,170

Net Operating Income (Loss) **\$ (64,719)**

Non-Operating Expenses

Building Improvements **\$ 38,228**

Non Operating Income (Loss)

YMCA Lease Income	\$	72,369
Interest/Dividend Income	\$	922
Market Gain(Loss) Investments	\$	(759)
Total Non-Operating Income	\$	72,532

NET INCOME (LOSS) **\$ (30,415)**

NOTE: Property Tax Payment was re-imburshed by Town

Thank you for your continued support of St. John the Evangelist Parish