

**SAINT ALBERT THE GREAT PARISH**  
**REPORT TO PARISHIONERS**  
**JULY 2019 - JUNE 2020**

	2019-2020	2018-2019
<u>PARISH REVENUE</u>	<u>ACTUALS</u>	<u>PREV YEAR</u>
Offertory	\$154,322	\$181,545
Grand Annual	0	23,155
Shrines, Candles	3,834	5,804
Sacramental Offerings	18,713	15,085
Treasure	11,290	14,072
Donations Other	20,000	400
Interest/Dividend Income	335	335
Rental Income	100,000	100,000
Other Income	81,086	45,961
<b>TOTAL PARISH INCOME</b>	<b><u>389,579</u></b>	<b><u>386,357</u></b>
<u>PARISH EXPENSES</u>		
Salaries, Benefits, & Related Taxes	91,906	119,175
Professional Services	706	1,366
Office & Related	17,883	15,802
Household	1,663	174
Facilities	72,605	96,527
Pastoral/Liturgical	6,365	7,264
Monthly Tithe to RCAB	24,736	20,748
Fundraising	9,665	
Acquisitions & Improvements	103,659	3,375
Other Expenses	11,131	
<b>TOTAL PARISH EXPENSES</b>	<b><u>340,319</u></b>	<b><u>264,431</u></b>
<b>NET OPERATING INCOME (LOSS)</b>	<b><u>49,260</u></b>	<b><u>121,926</u></b>

Finance Council Members:  
Donald Gustafson  
Mary Akoury  
George Itz  
Colin Riley  
Amy Lekakos, Business Manager  
Father Cannon , Pastor