



St. John the Evangelist Parish (#138) FY 2021 End Of Year Financial Summary

During FY 6/30/21 the Parish had the following income and expenses:

Income

Offertory	453,253
Grand Annual	78,895
Contributions	28,038
Catholic Appeal rebate	1,174
Other	90,305
Total Income	<u>651,665</u>

Expenses

Compensation and benefits:

Clergy	61,693
Staff	328,978
Total	390,671
Operating expenses	262,234
Central Ministry Tithe	56,461
Total Expenses	<u>709,366</u>

Deficit

-57,701

Please note, we are pleased to announce that the Government PPP payroll loan that we received in FY 2020 in the amount of \$69,000 was given full forgiveness on 6/3/21.

In addition to our offering, our parishioners contributed \$36,051 to the various special collections, such as: Christmas (7,672), Easter (5,719), Pentecost-Seminary (2,452), Retired Sisters (1,635) and others.

Respectfully submitted:

Fr. Brian Mahoney, Pastor and Paul Firicano, Collaborative Business Manager
Parish Finance Council Members: Jeff Brown (chair), John Bagni, Paul Brzezensi, Celeste Dunn, Grace Ann Steed