

St. Joseph Parish				
Profit & Loss Summary				
as of June 30, 2021				
		06/30/2021		
		Total		
Operating Income (Loss)				
Revenue and Other Support				
Offertory		211,448		
Monthly		31,173		
Grand Annual		50,776		
Catholic Appeal Rebate		917		
Donations Other		1,791		
Rental Income		600		
Gifts and Bequests		63,236		
Fundraising Revenue		(483)		
Fees		88		
Fees - Other		7,168		
Interest Income		148		
Sacramental Offerings		13,431		
Flowers		1,695		
Other Revenue		7,609		
Total Revenue and Other Support		389,597		
Expenses				
Salaries & Benefits				
Lay Salaries		357,886		
Lay Benefits		51,023		
Total Salaries & Benefits		408,909		
Clergy Stipends & Benefits				
Clergy Stipends		45,809		

Clergy Benefits	16,044			
Total Clergy Stipends & Benefits	61,853			
Office Expense	8,774			
Insurance Expense	39,774			
Facility Expense				
Facility/Maintenance Costs	28,898			
Utilities	45,785			
Total Facility Expense	74,683			
Household	5,265			
Other Expense	87,766			
Pastoral/ Liturgical	16,402			
Fundraising Expense	4,480			
Total Expenses	707,906			
Operating Income (Loss)	(318,309)			
Non Operating Income (loss)				
Lease Income	287,530			
Non Op Debt Forgiveness	84,500			
Total Non Operating Income	372,030			
Total Non Operating Income (loss)	372,030			
Total Net Income (Loss)	53,721			
Net Income (Loss)	53,721			

