

**St. Elizabeth Parish**  
**Financial Disclosure FY - 2021**

<b>Income</b>	<b>Actual FY - 2020/21</b>	<b>Budget FY - 2020/21</b>
Offertory	263,540.00	265,850.00
Grand Annual	119,660.00	87,500.00
Shrines, Candles & Flowers	11,367.00	6,000.00
Sacramentals	35,981.00	25,500.00
Catholic Appeal Rebate	3,312.00	
Gifts & Bequests	1,890.00	
Faith Formation	21,947.00	8,000.00
Donations (Other)	205,878.00	83,332.00
Interest/Dividend Income	26,650.00	
Lease Income - Parking Lot	41,738.00	37,400.00
Misc. Other Income	6,240.00	
Market Gain Investments	76,565.00	
Fundraising Income		
<b>Total Income</b>	<b>814,768.00</b>	<b>513,582.00</b>

**Expense**

Lay Compensation, Taxes, & Benefits	141,304.00	173,444.00
Clergy Compensation & Benefits	50,390.00	60,173.00
Office & Related Expenses	23,267.00	21,340.00
Rectory	3,904.00	5,100.00
Pastoral/Liturgical	4,755.00	5,850.00
Maintenance & Building Improvements	106,749.00	115,254.00
Heat, Lights, Utility & Telephone	36,178.00	39,234.00
Other Expenses	1,374.00	500.00
Archdiocese Central Ministry Tithe	54,342.00	42,640.00
Church/Rectory Improvements	246,233.00	190,000.00
<b>Total Expenses</b>	<b>668,496.00</b>	<b>653,535.00</b>
<b>Net Surplus (Deficit)</b>	<b>146,272.00</b>	<b>-139,953.00</b>

*Reverend Eric M. Amoretti*

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