

**St. Mary of the Hills Parish**  
**Financial Disclosure FY - 2021**

<b>Income</b>	<b>Actual FY - 2020/21</b>	<b>Budget FY - 2020/21</b>
Offertory	246,120.00	264,056.00
Parish Sharing		
Grand Annual	64,370.00	77,000.00
Shrines, Candles & Flowers	4,383.00	4,620.00
Sacramentals	22,415.00	11,550.00
Catholic Appeal Rebate	6,022.00	0.00
Gifts & Bequests	5,590.00	500.00
Faith Formation	6,095.00	12,320.00
Donations (Other)	5,622.00	9,500.00
Interest/Dividend Income	3,919.00	500.00
Market Gain Investments	40,243.00	500.00
Youth Group	2,290.00	
Other Income/Fundraising	774.00	7,010.00
<b>Total Income</b>	<b>407,843.00</b>	<b>387,556.00</b>

**Expense**

Lay Compensation, Taxes, & Benefits	181,306.00	202,097.00
Clergy Compensation & Benefits	37,223.00	41,394.00
Office & Related Expenses	17,331.00	21,084.00
Rectory	3,764.00	2,750.00
Pastoral/Liturgical	7,965.00	2,900.00
Maintenance & Building Improvements	54,727.00	47,905.00
Heat, Lights, Utility & Telephone	30,187.00	32,000.00
Other Expenses		5,225.00
Archdiocese Central Ministry Tithe	20,918.00	21,700.00
<b>Total Expenses</b>	<b>353,421.00</b>	<b>377,055.00</b>
<b>Net Surplus (Deficit)</b>	<b>54,422 .00</b>	<b>10,301.00</b>

*Reverend Sun M. Amato*

Please keep in mind Electronic Giving  
allows you to give a consistent contribution  
to St. Mary of the Hills

To sign up, please log on to:  
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