

St Jude Parish
Norfolk MA
Financial Summary

	<u>FY 2021</u> <u>Actual</u>	<u>FY 2020</u> <u>Actual</u>
Operating Revenue:		
Offertory	281,125	317,896
Grand Annual	93,890	86,344
Faith Formation Fees	52,765	65,510
Sacramentals, Shrines, Candles	14,905	18,564
CYO Basketball/Youth Ministry	-	21,987
Gifts, Interest, Other Income	28,065	36,503
Total Operating Revenue	<u>470,750</u>	<u>546,804</u>
Operating Expense:		
Faith Formation (staff and materials)	87,988	107,098
Lay Staff Salaries & Benefits	90,795	150,183
Clergy Stipends, Benefit and Related	65,347	67,124
Office and Administrative	25,388	30,565
Household & Facilities	62,687	38,342
Utilities, Heat, Insurance	31,142	28,447
Pastoral and Liturgical	12,375	20,223
CYO Basketball/Youth Ministry	40	27,611
Central Ministry Tithe	43,192	43,060
Total Operating Expense	<u>418,954</u>	<u>512,653</u>
Net Operating Income/(Loss)	<u>51,796</u>	<u>34,151</u>
Non-Operating Income/(Expense)		
PPP Loan Forgiveness	42,000	-
Capital Improvements	(21,848)	-
Total Non-Operating	<u>20,152</u>	<u>-</u>
Net Income/(Loss)	<u>71,948</u>	<u>34,151</u>

Chairperson Signature: *Mara Wernie*

Pastor's Signature: *Rev. Stephen A. Zubarew*