

**ST. ANTHONY'S PARISH  
ANNUAL REPORT TO PARISHIONERS  
FISCAL YEAR ENDED JUNE 30, 2010**

<u>PARISH REVENUE</u>	<u>ACTUALS</u>	FISCAL YEAR		<u>FISCAL YEAR 2009 BUDGET</u>
		2010 <u>BUDGET</u>	VARIANCE <u>TO BUDGET</u>	
Offertory	<b>162,860</b>	<b>150,000</b>	<b>12,860</b>	<b>153,000</b>
Grand Annual	<b>9,417</b>	<b>10,000</b>	<b>(583)</b>	<b>10,000</b>
Religious Ed.			-	
Gifts, Bequests, Donations	<b>16,490</b>	<b>11,000</b>	<b>5,490</b>	<b>9,000</b>
Sacramental Offerings	<b>16,640</b>	<b>17,000</b>	<b>(360)</b>	<b>12,000</b>
Host, Candles & Flowers	<b>2,272</b>	<b>2,000</b>	<b>272</b>	<b>1,085</b>
Parish Support	<b>11,310</b>	<b>18,000</b>	<b>(6,690)</b>	
Fundraising	<b>10,133</b>	<b>24,000</b>	<b>(13,867)</b>	<b>10,000</b>
Lease Income	<b>184,174</b>	<b>196,000</b>	<b>(11,826)</b>	<b>226,600</b>
Rental Housing	<b>13,800</b>	<b>14,400</b>	<b>(600)</b>	
Support from RCAB			-	
Interest, Dividend	<b>406</b>	<b>1,800</b>	<b>(1,394)</b>	<b>1,500</b>
Other Parish Revenue			-	
<b>TOTAL PARISH INCOME</b>	<b>427,502</b>	<b>444,200</b>	<b>(16,698)</b>	<b>423,185</b>
<u>PARIISH EXPENSES</u>				
Compensation & Related	<b>125,561</b>	<b>128,669</b>	<b>(3,108)</b>	<b>123,378</b>
Clergy Stipend & Related	<b>64,199</b>	<b>64,906</b>	<b>(707)</b>	<b>48,543</b>
Professional Services	<b>1,332</b>	<b>5,528</b>	<b>(4,196)</b>	
Office & Related	<b>13,157</b>	<b>24,587</b>	<b>(11,430)</b>	<b>20,517</b>
Household	<b>27,981</b>	<b>35,000</b>	<b>(7,019)</b>	<b>18,000</b>
Utilities	<b>38,473</b>	<b>42,000</b>	<b>(3,527)</b>	<b>68,000</b>
Building & Ground	<b>62,816</b>	<b>59,749</b>	<b>3,067</b>	<b>36,431</b>
Vehicle & Related			-	
Pastoral/Religious/Liturgical	<b>6,081</b>	<b>8,961</b>	<b>(2,880)</b>	<b>8,569</b>
Professional Development	<b>435</b>	<b>700</b>	<b>(265)</b>	<b>700</b>
School Tax	<b>4,000</b>	<b>4,343</b>	<b>(343)</b>	<b>4,343</b>
Real State (Tax)				<b>1,014</b>
Cathedraticum	-	<b>800</b>	<b>(800)</b>	<b>800</b>
Loan Reimbursement	<b>61,679</b>	<b>88,308</b>	<b>(26,629)</b>	<b>49,000</b>
Capital Acquisition/Improv. Bldg	<b>15,508</b>		<b>15,508</b>	
Capital Acquisition/Improv. Site	<b>4,000</b>		<b>4,000</b>	
Acq. Equipment & Furniture				<b>15,523</b>
<b>TOTAL PARISH EXPENSES</b>	<b>425,222</b>	<b>463,551</b>	<b>(38,329)</b>	<b>394,818</b>
			-	
<b>NET INCOME OR (LOSS)</b>	<b>2,280</b>	<b>(19,351)</b>	<b>21,631</b>	<b>28,367</b>