

St. Brigid Parish, South Boston
Statement of Operations
July 1, 2009 - June 30, 2010

	2009	
INCOME		
Offertory	206,649	203,532
Sacramental	30,877	32,525
Flowers	7,083	6,786
Rental Income (Covent, Bishop's Office and Clergy)	17,200	12,300
Grand Annual	24,608	24,508
Clergy Room & Board	12,429	13,029
Religious Education	5,570	5,515
Centennial Fund Donation and Pledges	41,673	2,942
Fuel	7,755	5,888
Miscellaneous Income	17,538	6,403
TOTAL INCOME	371,382	313,428
EXPENSES		
Parish Employees Salaries, Benefits	109,818	91,737
Clergy Salaries, Benefits, Stipends	92,583	75,199
Parish Office Expenses	29,223	28,031
Missalettes	1,544	1,911
Parishioners' Weekly Envelopes (Mailing & Printing)	1,886	2,074
Rectory Household Supplies	8,745	12,097
Electricity (Church, Rectory & Convent)	15,572	20,682
Heat (Church, Rectory & Convent)	38,814	41,128
Water & Sewer (Church, Rectory & Convent)	5,648	6,033
Property Insurance (Church, Rectory & Convent)	20,374	21,050
Maintenance of Buildings & Grounds (Church, Rectory, & Convent)	36,362	19,502
Altar & Church Supplies	7,224	7,256
Archdiocese Support for Hospital Chaplaincy	2,996	3,006
Flowers	6,949	9,704
Charitable Works	4,500	2,025
Religious Education	527	553
Music	1,336	1,354
Entertainment/Hospitality (Church/Rectory)	473	1,436
Meetings/Workshops (Marriage Prep)	814	877
Parish Operating Expense Total	385,388	178,719
Total Income:	371,382	313,428
Total Expenses:	385,388	178,719
Deficit:	(14,005)	134,709