

**#014 St. Brigid Parish, South Boston****Financial Report**

<b>Parish Revenue</b>	<b>July 15 - June 16</b>	
Offertory	\$	261,483.83
Grand Annual	\$	52,633.00
Sacramental	\$	32,085.90
Flowers	\$	7,173.00
Religious Education	\$	6,358.00
Donations	\$	21,000.00
Rental Income	\$	15,700.00
Misc Income	\$	13,739.30
<b>Total Operating Income</b>	<b>\$</b>	<b>410,173.03</b>
<b>Operating Expenses</b>		
Employee Compensation	\$	127,099.28
Employee Benefits	\$	13,179.83
Clergy Stipends & Related	\$	75,065.97
Office Expenses & Related	\$	37,515.60
Rectory Expenses	\$	10,538.81
Utilities & Maintenance	\$	111,874.01
Pastoral/Liturgical	\$	48,891.95
Archdiocesan Tax	\$	14,280.00
Capital Improvements	\$	-
<b>Total Operating Expenses</b>	<b>\$</b>	<b>438,445.45</b>
<b>Net Operating Income Loss/Profit</b>	<b>\$</b>	<b>(28,272.42)</b>