

**SAINT MARY'S PARISH
ANNUAL REPORT TO PARISHIONERS
FISCAL YEAR ENDED JUNE 30, 2008**

PARISH REVENUE

OFFERTORY	\$ 206,408.00
SACRAMENTAL OFFERINGS	\$ 14,657.05
RELIGIOUS EDUCATION FEES	\$ 29,457.00
INTEREST INCOME	\$ 3,698.11
PROMISE FOR TOMMROW	\$ 472.18
HOILY DAYS	\$ 4,412.00
WASHINGTON TRIP	\$ 51,678.25
GRAND ANNUAL	\$ 19,266.00
MISC INCOME	<u>\$ 5,036.00</u>

TOTAL INCOME	<u>\$ 335,084.59</u>
---------------------	-----------------------------

PARISH EXPENSES

SALARIES & PAYROLL TAXES	\$ 130,898.52
CLERGY STIPEND/RELATED	\$ 33,118.32
PROPERTY & HEALTH INS.	\$ 16,976.00
OFFICE & RELATED	\$ 17,742.66
HOUSE HOLD	\$ 2,866.75
UTILITIES & MAINTENANCE	\$ 41,000.59
SNOW REMOVAL/LAWN CARE	\$ 10,871.83
VEHICLE INS & RELATED	\$ 3,133.91
RELIGIOUS BOOKS	\$ 17,600.01
PASTORAL/LITURGICAL:	\$ 14,199.11
WASHINGTON DC TRIP	\$ 62,734.14
SCHOOL TAX	<u>\$ 11,831.05</u>

TOTAL EXPS	<u>\$ 362,972.89</u>
-------------------	-----------------------------

LOSS	<u>\$ (27,888.30)</u>
-------------	------------------------------

SAVINGS & CHECKING ACCTS
(as of 6/30/08)

SAVINGS ACCT RCAB	\$ 91,691.03
PROMISE FOR TOMORROW	\$ 2,239.05
FR. CHARLES FUND	\$ 288.50
ST. MARY'S SENIOR FUND	\$ 40.44
PARISH CHECKING	\$ 7,168.78
YOUTH GROUP ACCT.	\$ 9,022.12

TOTAL CASH	\$ 110,449.92
-------------------	----------------------