

**Saint Cecilia Parish
Boston Massachusetts**

Operating Statement FY 2008 - July 1, 2007 to June 30, 2008

Income	
Offertory	173,811.40
OCP Offertory	370,036.39
Grand Annual	30,385.00
Sacramental Offerings	50,163.00
Gifts & Bequests	138,946.32
Religious Education	9,775.00
Community Action, Social Justice	310.00
Interest Income, Dividend Income	86,813.06
Rental Income	99,782.89
Other Income	36,825.77
Fundraising Activities	2,345.00
Mardi Gras	45,733.00
Christmas Pops	3,229.00
YNIA	6,236.00
Haiti	10,175.00
Total Income	1,064,566.83
Expense	
Young Neighbors	13,132.98
POPS Expense	5,422.00
Haiti	13,159.31
Mardi Gras	10,543.54
Salaries Exempt & Non Exempt	228,885.32
Staff Benefits	32,631.22
Building Insurance	27,319.00
All Clergy: Assigned and Unassigned Including Benefits	42,986.42
Data Processing Fees	1,022.58
Professional Fees	292,668.30
Bank Service Charges	83.83
Office Supplies, Postage, Printing	7,969.89
Telephone	5,035.45
Office Equipment Repair & Contracts	10,018.00
Books, Pamphlets, Dues, Subscriptions, Missalettes, Wkly. Envelopes	12,083.92
Household	5,834.43
Utilities, Heat, Water & Sewer	61,448.50
Maintenance	98,226.75
Pastoral/Liturgical	63,438.23
Meetings & Workshops	1,130.80
Fundraising	3,315.67
Acquisitions/Improvements – Furniture, Equipment & Buildings	50,220.59
The Pilot	985.00
Parish Hospital Chaplaincy Tax	1,716.40
School Tax	10,000.00
Other Expenses	52,901.49
Miscellaneous	10,595.74
Total Expense	1,062,775.36
Net Operating Income	1,791.47