

Gate of Heaven Parish, South Boston
Statement of Operations
July 1, 2009- June 2010

INCOME	Offertory	219,202
	Sacramental	37,026
	Flowers	9,596
	Grand Annual	
	Clergy Room & Board	8,367
	Restoration Fund Pledges & Donations	74,524
	Fuel	14,626
	Miscellaneous Income	20,034
	TOTAL INCOME	383,375

EXPENSES	Parish Employees Salaries, Benefits	165,304
	Clergy Salaries, Benefits, Stipends	60,419
	Parish Office Expenses	26,934
	Missalettes	3,229
	Parishioner's Weekly Envelopes (Printing & Mailing)	2,228
	Rectory Household Supplies	31,331
	Electricity (Church & School)	3,713
	Heat (Church & School)	28,767
	Water & Sewer (Church & School)	1,667
	Property Insurance (Church, School & Convent)	35,645
	Maintenance of Buildings & Grounds (Church & School)	16,065
	Altar & Church Supplies	3,511
	Archdiocese Support for Hospital Chaplaincy	3,000
	Flowers	7,483
	Charitable Works	6,250
	Music Ministry	1,042
	Employee Meetings/Workshops	398
	Parish Projects & Improvements	1,059
	Parish Operating Expense Total	398,045

<u>Total Income:</u>	383,375
<u>Total Expenses:</u>	398,045
<u>Deficit:</u>	(14,670)