

#022 Gate of Heaven Parish, South Boston**Financial Report**

Parish Revenue	July 15 - June 16
Offertory	\$331,780
Grand Annual	\$68,978
Sacramental	\$48,983
Flowers	\$12,257
Gifts & Bequests	\$23,473
Developer Payment for School	\$72,000
Rental Income	\$65,170
Misc Income	\$24,058
Total Operating Income	\$646,699
Operating Expenses	
Employee Compensation	\$180,298
Employee Benefits	\$31,849
Clergy Stipends & Related	\$69,175
Office Expenses & Related	\$38,636
Rectory Expenses	\$42,198
Utilities & Maintenance	\$132,454
Real Estate Taxes/School & Parking Lot	\$17,936
Pastoral/Liturgical	\$34,961
Other Expenses	\$12,196
Archdiocesan Tax	\$17,329
Capital Improvements	\$73,345
Total Operating Expenses	\$650,378
Net Operating Income Loss/Profit	(\$3,679)