

**St. Patrick Church
Annual Report
FY 2008**

Operating Income:

Offertory	\$ 137,267.77
Sacramental Offerings	\$ 4,822.00
Gifts & Bequests	\$ 127,545.89
Interest	\$ 10,131.64
Fundraising	\$ 3,997.03
Bingo	\$ 93,261.53
Cemetery Support	\$ 53,121.24
Other	<u>\$ 9,273.56</u>

Total Operating Income **\$ 439,420.66**

Operating Expenses:

Employee Compensation & Benefits	\$ 64,574.55
Clergy Stipend & Benefits	\$ 33,304.96
Office Expenses	\$ 11,377.23
Household Expenses	\$ 21,936.16
Utilities & Maintenance	\$ 69,947.15
Pastoral & Liturgical	\$ 38,682.56
Property Insurance & Liability	\$ 18,151.00
Other	<u>\$ 1,369.00</u>

Total Operating Expenses **\$ 259,342.61**

Net Income **\$ 180,078.05**