ST. MALACHY PARISH

BURLINGTON, MASSACHUSETTS

INCOME & EXPENSE REPORT
July 2007 through June 2008

		Fiscal Year 2008
INCOME		
Offertory & Other Income	$	412,552.34
Religious Education		28,667.00
TOTAL INCOME	**$**	**441,219.34**
EXPENSES		
Wages & Benefits	$	247,342.45
Office & Religious Education Supplies		50,286.39
Household		8,394.25
Utilities		32,352.25
Liturgical Materials and Supplies		26,064.88
Parish Tithe & Other Charitable Works		12,845.00
Parochial School Assessment		11,597.80
Entertainment/Hospitality		15,871.11
Furnishings & Equipment		-
Buildings & Grounds - Improvements & Maintenance		39,552.56
TOTAL EXPENSES	**$**	**444,306.69**
NET INCOME (DEFICIT)	**$**	**(3,087.35)**