

**SAINT JOHN THE EVANGELIST PARISH
CAMBRIDGE, MA.
ANNUAL REPORT
7/1/07 to 6/30/08**

Beginning Balance 7/1/07

-1,957

INCOME

		%	
Offeratory, Sacramentals, Flowers, Can	215,914		41.70%
Haitian Offeratory	32,839		6.34%
Grand Annual Collection	30,750		5.94%
Gifts, Bequests, Rel Ed. & Misc.	6,660		1.29%
Fuel Costs Collected	8,370		1.62%
Rental & Parking Income	69,549		13.43%
Fund Raiser	65,000		12.55%
Interest & Divident Income	88,654		17.12%
Total Parish Income	517,736	100.00%	Total Av. Per Wk \$9,956

EXPENSES

CHURCH

		%	
Salaries & Benefits	149,495		5.81%
Clergy Stipends & Benefits	51,856		2.01%
Administrative Expense	28,394		1.10%
Facilities Expense	130,864		5.08%
Altar, Music Expense & Misc.	120,832		4.69%
Acquired Furnishings	0		0.00%
Acquired Building Improvements	1,941,118		75.39%
Total Church Expense	2,422,559	94.08%	
RECTORY	126,118	4.90%	Utility Exp Up
HAITIAN MINISTRY	24,403	0.95%	
RELIGIOUS EDUCATION	1,823	0.07%	
Grand Total Parish Expenses	2,574,903	100.00%	Total Av. Per Wk \$ 12,188

Ending Balance 6/30/08

-2,059,124

Cash Flow Adjustment +

2,079,906

Bank Balance 6/30/08

20,782

Fiscal 2008 Income vs 2007	517,736	539,973
Fiscal 2008 Vs 2007 2,574,903 -1,941,118	633,785	597,789

NOTES TO ANNUAL REPORT

Archdiocesan Collections: There were thirteen RCAB Special Collections for the fiscal year 06/08 totaling \$32,632 or an average of \$ 2,720 each
There is currently no parish debt

There is a need to increase income to cover increasing expenses especially Utilities