

**Our Lady of Czestochowa Parish, South Boston**  
**Statement of Revenues and Expenses**  
**July 1, 2008 – June 30, 2009**

**Revenues**

Offertory	\$105,345.00
Votive Candles and Flowers	\$11,483.50
Sacramental Offerings	\$15,145.00
Gifts & Bequests	\$21,390.74
Religious Education	\$2,385.00
Interest Income	\$10,269.09
Room and Board for Priests in Residence (paid by archdiocese)	\$7,200.00
Parking Lot Rented for Selling Christmas Trees	\$1,800.00
Hall Rent	\$1,935.00
Dues	\$14,755.00
Fuel Collection (2nd collection)	\$9,873.15
Repair Fund (2nd collection)	\$8,882.00
Air Conditioning (2nd collection)	\$4,473.00
H. O. P. E. (2nd collection)	\$10,757.00
St Mary School Income (tuition, donations, bingo, reimbursements)	\$10,623.13
Polish Saturday School contributions for school building expenses	\$15,972.44
Fundraising (Harvest Festival, Oplatek, Swieconka)	\$29,945.65
Other Income	\$8,193.82
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Total Revenues	\$290,428.52

**Expenses**

Salaries (secretary, organist, rectory-laundry, rectory-cleaning, temp workers)	\$60,209.35
Employee Benefits (social security, pension, worker compensation)	\$10,571.16
Clergy Salary and Reimbursements (set by archdiocese)	\$57,086.30
Clergy Insurance (health and car)	\$16,822.40
Visiting Priests	\$2,000.00
Sisters (CCD & Sacristy help)	\$5,800.00
Professional Fees (payroll and auditors)	\$8,853.29
Office (telephone, copier, etc.)	\$10,684.82
Food and Supplies For Rectory	\$18,350.66
Electricity	\$6,848.89
Natural Gas, Oil & Furnace Repairs	\$11,919.14
Water & Sewer	\$2,369.85
Property/Liability Insurance	\$7,924.23
Building & Grounds Maint. (parking lot drainage, church painting & carpet, etc)	\$22,026.27
Pastoral/Liturgical (altar supplies, Missalettes, etc.)	\$19,558.84
Flowers	\$2,292.95
Convent Expenses (gas, electricity, water and sewer and repairs)	\$4,806.96
St. Mary School Closing Expenses (salary, benefits, food, bingo deposits)	\$23,727.65
St. Mary School Building (electricity, heat, phone, copier, repairs, water, ins.)	\$33,010.89
Harvest Festival 2008 Expenses (paid by check), Oplatek and Swienconka	\$15,633.93
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Total Expenses	\$340,497.58
<b>Net Income/Loss</b>	<b>-\$50,069.06</b>