Our Lady of Czestochowa Parish, South Boston  
Statement of Revenues and Expenses  
July 1, 2008 – June 30, 2009

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Offertory</td>
<td>$105,345.00</td>
</tr>
<tr>
<td>Votive Candles and Flowers</td>
<td>$11,483.50</td>
</tr>
<tr>
<td>Sacramental Offerings</td>
<td>$15,145.00</td>
</tr>
<tr>
<td>Gifts &amp; Bequests</td>
<td>$21,390.74</td>
</tr>
<tr>
<td>Religious Education</td>
<td>$2,385.00</td>
</tr>
<tr>
<td>Interest Income</td>
<td>$10,269.09</td>
</tr>
<tr>
<td>Room and Board for Priests in Residence</td>
<td>$7,200.00</td>
</tr>
<tr>
<td>Parking Lot Rented for Selling Christmas Trees</td>
<td>$1,800.00</td>
</tr>
<tr>
<td>Hall Rent</td>
<td>$1,935.00</td>
</tr>
<tr>
<td>Dues</td>
<td>$14,755.00</td>
</tr>
<tr>
<td>Fuel Collection (2nd collection)</td>
<td>$9,873.15</td>
</tr>
<tr>
<td>Repair Fund (2nd collection)</td>
<td>$8,882.00</td>
</tr>
<tr>
<td>Air Conditioning (2nd collection)</td>
<td>$4,473.00</td>
</tr>
<tr>
<td>H. O. P. E. (2nd collection)</td>
<td>$10,757.00</td>
</tr>
<tr>
<td>St. Mary School Income (tuition, donations, bingo, reimbursements)</td>
<td>$10,623.13</td>
</tr>
<tr>
<td>Polish Saturday School contributions for school building expenses</td>
<td>$15,972.44</td>
</tr>
<tr>
<td>Fundraising (Harvest Festival, Oplatek, Swieconka)</td>
<td>$29,945.65</td>
</tr>
<tr>
<td>Other Income</td>
<td>$8,193.82</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$290,428.52</strong></td>
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</tbody>
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<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries (secretary, organist, rectory-laundry, rectory-cleaning, temp workers)</td>
<td>$60,209.35</td>
</tr>
<tr>
<td>Employee Benefits (social security, pension, worker compensation)</td>
<td>$10,571.16</td>
</tr>
<tr>
<td>Clergy Salary and Reimbursements (set by archdiocese)</td>
<td>$7,086.30</td>
</tr>
<tr>
<td>Clergy Insurance (health and car)</td>
<td>$16,822.40</td>
</tr>
<tr>
<td>Visiting Priests</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Sisters (CCD &amp; Sacristy help)</td>
<td>$5,800.00</td>
</tr>
<tr>
<td>Professional Fees (payroll and auditors)</td>
<td>$8,853.29</td>
</tr>
<tr>
<td>Office (telephone, copier, etc.)</td>
<td>$10,684.82</td>
</tr>
<tr>
<td>Food and Supplies For Rectory</td>
<td>$18,350.66</td>
</tr>
<tr>
<td>Electricity</td>
<td>$6,848.89</td>
</tr>
<tr>
<td>Natural Gas, Oil &amp; Furnace Repairs</td>
<td>$11,919.14</td>
</tr>
<tr>
<td>Water &amp; Sewer</td>
<td>$2,369.85</td>
</tr>
<tr>
<td>Property/Liability Insurance</td>
<td>$7,924.23</td>
</tr>
<tr>
<td>Building &amp; Grounds Maint. (parking lot drainage, church painting &amp; carpet, etc)</td>
<td>$22,026.27</td>
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<tr>
<td>Pastoral/Liturgical (altar supplies, Missalettes, etc.)</td>
<td>$19,558.84</td>
</tr>
<tr>
<td>Flowers</td>
<td>$2,292.95</td>
</tr>
<tr>
<td>Convent Expenses (gas, electricity, water and sewer and repairs)</td>
<td>$4,806.96</td>
</tr>
<tr>
<td>St. Mary School Closing Expenses (salary, benefits, food, bingo deposits)</td>
<td>$23,727.65</td>
</tr>
<tr>
<td>St. Mary School Building (electricity, heat, phone, copier, repairs, water, ins.)</td>
<td>$33,010.89</td>
</tr>
<tr>
<td>Harvest Festival 2008 Expenses (paid by check), Oplatek and Swieconka</td>
<td>$15,633.93</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$340,497.58</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Income/Loss</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>-$50,069.06</td>
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