

**Our Lady of Lourdes Parish  
Annual Financial Summary**

<b>Income</b>	2007/2008	2008/2009	2009/2010 Budget
Offertory	154,512	153,368	155,000.00
Offertory Monthly	0		0.00
Grand Annual	4,957	24,009	25,000.00
Shrines and Candles	2,481	2,398	3,000.00
Sacramental Offerings	8,232	9,569	12,000.00
Gifts & Bequests	17,738	2,381	2,000.00
Religious Education	12,696	6,212	7,500.00
Donations - Other	2,168		0.00
Ordinary Receipts/Offerings	11,543		0.00
Fuel Income	0	1,744	1,500.00
Interest/Dividend Income	13,422		0.00
Rental Income	1,130	3,930	3,000.00
Market Gain (Loss) Inv..	-43,148		0.00
Fundraising Income	1,418	636	30,000.00
Transfer from Parish/School	47,000		0.00
Property Sale	777,571		0.00
Other Income	5,179	11,504	0.00
<b>Total Income</b>	<b>\$1,016,899</b>	<b>215,751</b>	<b>239,000.00</b>
<b>Expenses</b>			
Compensation	131,998	94,730	0.00
Employee Benefits	36,778	19,562	0.00
Clergy Stipend	49,600	49,018	53,342.76
Professional Services	17,009	2,247	0.00
Office & Related	14,021	11,795	17,350.00
Household	1,820	356	0.00
Utilities & Maintenance	105,610	69,891	98,500.00
Vehicle & Related	3,228	4,057	6,500.00
Pastoral/Liturgical	7,044	11,249	8,000.00
Professional Development	450	120	0.00
Fundraising	0		0.00
Transfer to Parish/School	231,920		0.00
Other Expenses	3,130	127,186	4,000.00
<b>Total Expenses</b>	<b>\$602,608</b>	<b>390,211</b>	<b>187,692.76</b>
<b>Net Revenue (Loss)</b>	<b>\$414,291</b>	<b>(174,460)</b>	<b>51,307</b>