

**Massachusetts Catholic Conference
Profit & Loss
July 2006 through June 2007**

	Jul '06 - Jun 07
Ordinary Income/Expense	
Income	
Diocesan Assessments	480,000.00
Interest	634.69
Marriage Initiative Donation	45.00
Miscellaneous Income	15.00
Reimbursement to MCC	51.00
Total Income	480,745.69
Expense	
Computer Related Expense	5,240.51
Conferences/Meetings	4,196.38
Local Travel	8,516.00
Marriage Initiative	10,053.17
Membership/Professional Fees	2,714.40
Office Supplies/Operations	13,421.55
Publications/Subscriptions	4,936.20
Rent/Utilities	51,122.56
Salaries/Benefits	283,662.95
Total Expense	383,863.72
Net Ordinary Income	96,881.97
Net Income *	96,881.97

*(\$96,881.97 transferred to 2007-2009 Marriage Education Initiative).