

St. Peter Lithuanian Parish, South Boston
Income Statement
For fiscal years ending June 30, 2010 and June 30, 2009
Budget for fiscal year ending June 30, 2011

	<u>Actual FY 10</u>	<u>Actual FY 09</u>	<u>Change</u>	<u>Budget FY 11</u>
<u>Revenues</u>				
Offertory	64,618	62,326	3.68%	60,000
Grand Annual	51,665	41,040	25.89%	50,000
Shrines, Candles, & Flowers	2,896	3,746	-22.69%	2,800
Sacramental Offerings	9,666	5,320	81.69%	9,000
Gifts & Bequests	11,611	16,684	-30.41%	312,000
Religious Education	1,400	1,322	5.90%	600
Interest Income	41,782	54,165	-22.86%	30,000
Rental Income	0	3,875	-100.00%	0
Other Income	27,317	17,093	59.81%	16,300
Fundraising	26,927	27,040	-0.42%	27,000
Total Revenues	237,882	232,611	2.27%	507,700
<u>Expenses</u>				
Salaries & Employee Benefits	18,444	20,804	-11.34%	18,114
Clergy Stipend & Related	47,540	53,047	-10.38%	56,250
Professional Fees	13,056	7,485	74.43%	15,420
Office, Books, & Related	13,886	9,530	45.71%	11,504
Household Expenses	9,492	5,734	65.54%	7,200
Operations & Maintenance	71,727	77,121	-6.99%	246,485
Pastoral / Liturgical	30,322	23,517	28.94%	30,060
Buildings, Equipment & Furniture	0	3,742	-100.00%	35,500
Miscellaneous Expenses	25,755	24,922	3.34%	25,825
Total Expenses	230,222	225,902	1.91%	446,358
<u>Net Surplus (Defecit)</u>	<u>\$7,660</u>	<u>\$6,709</u>	<u>14.17%</u>	<u>\$61,342</u>

Rev. Stephen L. Zabao

Pastor

Elvira S. Averba

Vice-Chair PFC