

**St.Peter PARISH ANNUAL REPORT
ANNUAL REPORT TO PARISHIONERS
FISCAL YEAR ENDED JUNE 30, 2016**

<u>PARISH REVENUE</u>	<u>ACTUALS</u>
Offertory	96,611
Grand Annual	10,355
Shrines, Candles, Flowers	1,883
Sacramental Offerings	5,605
Catholic Appeal Rebate	
Gifts & Bequests*	0
School Tax	
Donations - Other	11,348
Other Income	10,023
Fund Raising Income	0
RCAB Support	19,313
Interest/Dividend Income	35,142
Rental Income	0
Religious Education	18
Market Gain	-15,000
TOTAL PARISH INCOME	<u>\$175,299</u>
<u>PARISH EXPENSES</u>	
Compensation	1,490
Employee Benefits	45,575
Clergy Stipend	90,474
Religious Stipend	
Professional Services	
Office & Related	331,753
Household	7,368
Utilities & Maintenance	210,926
Vehicle & Related	
Pastoral/Liturgical	27,453
Professional Development	375
Fund Raising	0
Transfer to school	
Other Expenses	18,307
Capital Expenditures	
TOTAL PARISH EXPENSES	<u>733,721</u>
NET INCOME	<u>(\$558,422)</u>

Recap Other Financial Information:
(as of June 30, 2016)

Cash Balances	<u>\$0</u>
Outstanding operating debt	\$0