

**Saint Ambrose Parish**  
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 Dorchester, Massachusetts 02122

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**Statement of Revenues and Expenditures**  
**Fall 2008**

	Actual Year Ended 6/30/2008	Budget Year Ending 6/30/2009
<b>Offertory</b>	\$166,288	\$190,140
<b>Other Income</b>	\$88,584	\$100,836
<b>Rental Income</b>	\$377,667	\$415,908
<b>Expenses</b>	\$486,717	\$611,545
<b>Income or Loss</b>	\$145,822	\$95,339

	Actual Year Ending 6/30/2007	Actual Year Ending 6/30/2008	Budget Year Ending 6/30/2009
<b>Income</b>			
<b>Offertory</b>	\$191,240	\$166,288	\$190,140
<b>Offertory-Other</b>	\$11,926	\$13,306	\$14,784
<b>Sacramentals</b>	\$16,828	\$18,112	\$16,800
<b>Interest/Donations</b>	\$54,784	\$54,083	\$64,152
<b>Other</b>	36,739	3,083	5,100
<b>Total Income</b>	\$311,517	\$254,872	\$290,976
<b>Expenses</b>			
<b>Salaries</b>	\$77,769	\$82,345	\$92,004
<b>Benefits</b>	18,739	20,224	23,880
<b>Clergy Stipends</b>	95,673	135,203	139,500
<b>Professional Services- Real Estate Fees</b>	40,965	0	6,061
<b>Office Expenses</b>	11,075	16,735	18,720
<b>Liturgy/Pastoral</b>	49,654	31,008	45,780
<b>Household</b>	6,270	4,753	6,600
<b>Facilities Expense</b>	105,686	99,876	119,280
<b>Capital Acquisitions/ Improvements</b>	51,651	94,662	151,200
<b>Other</b>	7,278	1,911	8,520
<b>Total Expenses</b>	\$464,760	\$486,717	\$611,545
<b>***** Income or (Loss) without Rental Income</b>	<b>(\$153,243)</b>	<b>(\$231,845)</b>	<b>(\$320,569)</b>
<b>Rental Income</b>	457,996	377,667	415,908
<b>Income or (Loss) with Rental</b>	<b>304,753</b>	<b>145,822</b>	<b>95,339</b>

1 Utilities (Gas, Heat & Electricity)-\$38,482; Water & Sewer-\$5,652; Property Ins. & Liability-\$28,581;  
 Building, Grounds Maintenance & Supplies-\$27,162.

2 Roof Repairs-\$32,250; Plumber Work-\$2,200; Painting, Electrical & Other Repairs-\$37,756; Furniture &  
 Equipments-\$22,456

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**Without the rental income our Budget DEFICIT would be \$320 K**

Much will be required of the person entrusted with much, and still more will be demanded of the person entrusted with more.  
 Luke 12:48