

**ST. BRENDAN PARISH, DORCHESTER  
ANNUAL REPORT TO PARISHIONERS  
FISCAL YEAR ENDED JUNE 30, 2008**

<b><u>Parish Revenue:</u></b>	<b><u>Fiscal Year June 30, 2008</u></b>	<b><u>Fiscal Year June 30, 2007</u></b>
Offertory - Weekly & Holy Days	209,238	207,313
Grand Annual	35,810	30,261
Flower Collections	3,610	4,357
Sacramental Offerings & Gifts	26,449	29,666
Religious Education	1,175	1,420
Donations Income	11,537	6,695
Interest Income	4,194	4,185
Rental Income	35,400	31,713
Fundraising Income	120,177	74,620
Other Income	61,901	27,042
<b>Total Parish Income</b>	<b>509,491</b>	<b>417,272</b>
<b><u>Parish Expenditures:</u></b>		
Lay Salaries & Wages	86,698	79,697
Clergy Salaries & Benefits	56,341	40,057
Employee Benefits & Taxes	24,650	23,130
Office & Administration	11,755	10,981
Books & Supplies	6,981	6,489
Telephone & Utilities	13,575	15,730
Heat	36,302	24,834
Repairs & Maintenance	26,128	11,432
Equipment Contracts	7,451	5,190
Property & Liability Insurance	19,289	19,900
Household Expenses	3,066	2,878
Pastoral & Liturgical Costs	19,365	19,772
Fundraising Expenses	57,284	41,221
Capital Expenditures	172,933	41,500
Other Expenditures	111,904	59,316
<b>Total Parish Expenditures</b>	<b>653,722</b>	<b>402,127</b>
<b>Net Parish Income/ (Deficit)</b>	<b>(144,231)</b>	<b>15,145</b>