Thank you to those of you who have already signed up to support our parish family...ONLINE.

If you haven’t signed up yet, the parish would like to remind you to consider sharing your financial gifts with us by signing up to give online. Being able to give online makes donating simple and easy while at the same time keeping the process safe and secure. We believe that by offering online giving, we will be able to engage more of our parish families to join us in supporting the important work we have been called to do together. Please prayerfully consider giving to our parish community online as it does benefit our parish in many important ways. We all can look forward to growing our parish community.

Let’s begin this journey of faith together!

Website QR Code to access our site. Take a picture with your cell phone and click on the site.

Sacred Heart Parish
169 Cummins Hwy
Roslindale, MA 02131
Website: www.sh-roslindale.org

Rev. Msgr. Francis H. Kelley,
Pastor
Rev. Succes Jeanty,
Parochial Vicar
Rev. Eugene P. Sullivan,
Sr. Priest in Residence
Rev. Elias Ojomah,
Chaplain, Faulkner Hospital
Deacon Jesus Quiles
Mrs. Kathy M. Sherrod,
Pastoral Associate
Mary Dillow, Secretary
Margaret Laboy, Secretary

Phone: 617-325-3322
Fax: 617-325-2145

“One Lord, One Faith, One Baptism, One God and Father of us all, who is above all and through all and in all.”

Ephesians 4:5-6
From the Pastor...

Dear Friends:

Sacred Heart is 125 years young today. Many people have given generously to build up our parish over these many years. Often it is said that we stand on the shoulders of giants. This is true.

Look upon the beauty of our church; participate in the joy of our songs and hymns; listen to your young people grow before us in wisdom, age, and grace; his mother Mary spoke this way about the young Jesus growing up among them. This is what a parish does. We offer families and singles, old and young, a place in which to become friends with God and each other.

Please make a pledge today for Sacred Heart Parish. Your one time gift of $250 or in installments builds us into a stronger parish community. And we pray that God blesses you and all of your family and friends.

Msgr. Francis H. Kelley, Pastor

Our Mission Statement...

Rooted in the universal call to discipleship, the Mission of Sacred Heart Parish in Rosslindale is to preach Jesus Christ. Proclamation of the Gospel of Jesus Christ takes many forms: preaching, worship, education, service, works of mercy, and evangelization. The staff and the congregation are guided by the overall mission to proclaim the victory of Jesus Christ over sin and death in this time and place.

How to Support Sacred Heart...

Place Pledge Card with your donation in the Collection Basket...

...You can put the pledge card in the collection basket on Sundays with your offertory donation.

OR

Return the Pledge Card with your donation via mail...

...in the envelope provided in the mailing.

OR

Donate through WeShare...

HOW TO CREATE AN ACCOUNT

- Visit our church website and click Give Online.
- Select the Grand Annual Appeal.
- Set up your donation or payment. That’s it!

Questions? Please contact the church office.

Your donation will help...

...Religious Education and programs for Evangelization

...Church expenses such as heating, snow removal, and maintenance.

...Donations made to non-profit organizations such as the Tithe program.
**Sacred Heart Parish**

**Roslindale, MA**

**Financial Summary**

<table>
<thead>
<tr>
<th>For Fiscal Year Ending:</th>
<th>June 30, 2017</th>
<th>June 30, 2018</th>
<th>June 30, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Actual</td>
<td>Budget</td>
</tr>
</tbody>
</table>

**Revenues**

- **Offertry Weekly, Monthly & Parish Pay**: $414,077 (1) $404,913 (1) $407,600 (1)
- **Grand Annual**: $83,529 $86,117 $100,000
- **Sacramental Offerings**: $44,550 $44,027 $50,000
- **Gifts & Contributions**: $88,554 (2) $70,288 $73,000
- **Religious Education**: $10,632 $9,857 $10,000
- **Lease Income**: $76,880 $75,617 $75,000
- **Other Parish Income**: $137,961 (3) $109,005 (3) $84,300 (3)

**Total Revenues**: $856,183 $799,864 $799,900

**Expenses**

- **Staff Salaries & Benefits**: $341,953 $339,737 $392,659 (4)
- **Clergy Salaries, Benefits & Coverage**: $130,947 $126,400 $129,620
- **Office & Administrative**: $27,732 $35,768 $32,690
- **Heating, Utilities & Insurance**: $67,062 $79,610 $87,700
- **Maintenance & Facility**: $124,082 $140,371 $132,825
- **Pastoral & Liturgical**: $76,943 $102,165 $86,680
- **Central Ministry Tithe**: $24,416 (5) $31,146 (5) $35,721 (5)
- **Parish Support of School**: $14,728 $32,060 $20,000
- **Projects & Improvements**: $0 $45,374 (6) $23,000

**Total Expenses**: $807,873 $934,622 $940,895

**Summary**

- **Total Revenues**: $856,183 $799,864 $799,900
- **Total Expenses**: $807,873 $934,622 $940,895
- **Net Income/(Loss)**: $48,310 $-134,756 $-140,995

**Notes:**

1. Offertory decreased 2.2% for fiscal year ending June 30, 2018 versus June 30, 2017. Parishioners can join We Share to give electronically. Consider donating electronically to strengthen the parish budget.
2. Includes cash gifts received from parishioners. Please consider including Sacred Heart Parish in your estate planning.
3. Includes donations to school, dividend & interest income, bulletin income, rental donations and parish organizations. This includes market gain of $29,702 for parish savings in the Archdiocesan Common Investment Fund.
4. Parish has hired a part time religious education coordinator and increased fees paid to musicians.
5. Central Ministry Tithe is paid to Archdiocese for support services provided to Parish by the Central Administration.
6. Upper church parking lot was paved using parish savings.

**Cash Balances as of June 30, 2018**

- **Parish Operating Account**: $95,155
- **Parish Savings**: $1,070,133
- **Total**: $1,165,288

**Tithes and Second Collections - sent to Archdiocese of Boston for distribution:** $45,543

(Includes Religious Retirement, Christmas/Easter Clergy Benefit Trust, Missions, Catholic Relief Services, etc.)

**Archdiocesan Catholic Appeal**: (4) $41,374 in gifts and pledges versus $46,516 goal

**Sacred Heart School**

- **June 30, 2018**:
  - Revenues: $3,014,382
  - less expenses: $2,853,975
  - Net Loss: $160,407

**Cash Balances as of June 30, 2018**

- **School Operating Account**: $102,257
- **School Savings**: $1,019,886
- **Total**: $1,122,143

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*This pastoral report contains unaudited financial information for Parish Finance Council purposes only.*