

**Saint Gregory Parish**  
**Revenues and Expenses for Fiscal Year Ended June 30, 2008**  
**Budget for Fiscal Year Ending June 30, 2009**

	ACTUAL July 1, 2007 to June 30, 2008	BUDGET July 1, 2008 to June 30, 2009
Operating Revenues		
Offertory	\$ 348,102	\$ 358,000
Annual Collection	17,463	35,500
Sacramental Offerings	32,627	32,000
Gifts and Bequests	98,822	95,000
Rental Income	227,000	190,800
Interest Income	30,871	34,000
Other Income	14,000	29,700
Total Operating Revenues	<u>768,885</u>	<u>775,000</u>
Operating Expenses		
Compensation	179,157	196,205
Employee Benefits	29,673	33,847
Clergy Stipends and Benefits	127,842	125,623
Office and Administrative	40,737	35,975
Household	17,585	19,000
Utilities	109,583	115,000
Property and Liability Insurance	37,945	40,000
Maintenance	100,737	75,550
Pastoral and Liturgical	103,473	71,300
School Tax	0	21,500
Total Operating Expenses	<u>746,732</u>	<u>734,000</u>
Net Operating Activity	22,154	41,000
Capital Expenses		
Capital Improvements	<u>148,056</u>	<u>40,000</u>
Total Capital Expenses	<u>148,056</u>	<u>40,000</u>
Net Activity	<u>\$ -125,902</u>	<u>\$ 1,000</u>

**Saint Gregory Parish**  
**Revenues and Expenses for Fiscal Year Ended June 30, 2008**  
**Budget for Fiscal Year Ending June 30, 2009**

Operating Revenues

Offertory

Annual Collection

Sacramental Offerings

Gifts and Bequests

Rental Income

Interest Income

Other Income

Total Operating Revenues

Operating Expenses

Compensation

Employee Benefits

Clergy Stipends and Benefits

Office and Administrative

Household

Utilities

Property and Liability Insurance

Maintenance

Pastoral and Liturgical

School Tax

Total Operating Expenses

Net Operating Activity

Capital Expenses

Capital Improvements

Total Capital Expenses

Net Activity