

**St. Vincent PARISH ANNUAL REPORT
ANNUAL REPORT TO PARISHIONERS
FISCAL YEAR ENDED JUNE 30, 2016**

<u>PARISH REVENUE</u>	<u>ACTUALS</u>
Offertory	\$81,597
Grand Annual	2,821
Shrines, Candles, Flowers	3,430
Sacramental Offerings	3,869
Catholic Appeal Rebate	
Gifts & Bequests*	230
School Tax	
Donations - Other	17,351
Other Income	3,435
Fund Raising Income	9,362
Receipts from RCAB	
Interest/Dividend Income	458
Lease Income	54,070
Rental Income	9,850
RCAB Support	110,687
TOTAL PARISH INCOME	<u>\$297,160</u>
<u>PARISH EXPENSES</u>	
Compensation	5,342
Employee Benefits	27,948
Clergy Stipend	4,206
Religious Stipend	
Professional Services	
Office & Related	3,906
Household	223
Utilities & Maintenance	111,069
Vehicle & Related	
Pastoral/Liturgical	7,732
Professional Development	
Fund Raising	899
Transfer to school	
Other Expenses	141,032
Capital Expenditures	
TOTAL PARISH EXPENSES	<u>302,356</u>
NET INCOME	<u>(\$5,196)</u>

