

St. Mary Parish
2008 - 2009 Actuals

PARISH INCOME

Offertory & Offertory Monthly	\$113,560.00
Fuel Collection	\$15,433.81
Repairs & Maintenance	\$15,946.00
Grand Annual	\$21,137.00
Bequests, Flowers, Gifts, Roy Foundation & Sacramentals Offerings	\$25,811.71
Religious Education	\$6,993.00
Interest Income	\$2,926.21
Lease & Rentals	\$29,373.05
Fundraising	\$39,472.58
TOTAL PARISH INCOME	\$270,653.36

PARISH EXPENSES

Staff Compensation & Insurances	\$60,759.78
Clergy Stipend & Insurances; & Guest Clergy	\$23,049.98
Religious Stipends & Related Expenses - Reimbursements	\$27,611.11
R. Ed Compensation, Insurances & Related Expenses	\$14,164.84
Office Supplies, Missals, Weekly Envelopes, Phones	\$9,767.22
Household	\$2,477.45
Utilities & Maintenance-Church, Parish House & School	\$44,799.82
Parish Liability Insurances	\$11,030.00
Pastoral/Liturgical & Flowers	\$3,819.39
Fundraising Expenses	\$19,409.96
Acquisitions/Improvements	\$72,290.64
TOTAL PARISH EXPENSES	\$289,180.19
<i>DIFFERENCE</i>	-\$18,526.83