Please contact any member of the St. Joseph Finance Council with any questions you may have.

Preliminary Budget is Due

Our fiduciary and prayers go out to each of you in light of the fiscal year was $489,282. End of the fiscal year was on the Capital Campaign. And as the balance work needed during the gas conversion, the balance were shifted over budget to re-express the story.

Capital Improvements

Our implemenations overall enhance our worship experience and overall program.

Expenditure

We have also successfully negotiated a decrease in the amount needed for our annual operating expenses.

Income

Although the attorney's fees decreased by more than $9,000, our annual income the fiscal year ended 6/30/15.

Summary

We are pleased to present the annual report.
<table>
<thead>
<tr>
<th>Account Category</th>
<th>Budget</th>
<th>Actual</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Income</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Expenses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Income</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Notes: Table includes financial details for various accounts and categories, comparing budgeted amounts to actual results.
Pastoral Team

Rev. Thomas Mahoney
Bob Kenny
Susan Connolly
Joe Connolly
Cindy Keeler, Chair

PARISH FINANCE

Collaborative Leadership

Pastoral Council

Re: Kathleen Moran, CSJ
Nancy Mitchell
Tony Lecese
Barbara Kenny
Rachel Keeler
Dena Healy
Jessica Harte
Marc Frenze
Cathy Conway
Mike Foley, Chair