

OUR LADY OF GOOD VOYAGE PARISH
BUDGET
TWELVE MONTHS ENDING JUNE 30, 2008

INCOME

Offertory	205,269.00
Sacramental Offerings	10,920.00
Gifts	57,300.00
Second Collections	33,840.00
Misc. Collections, fundraisers, & fuel	24,130.00
Interest income	413.55

TOTAL RECEIPTS 331,872.55

EXPENSES

Salaries and FICA	114,222.00
Unassigned Clergy Stipend	9,400.00
Clergy Health Insurance	11,047.00
Parish Vehicle Expense	1,063.00
Professional Fees	1,797.00
Office Supplies	1,019.00
Telephone/Cable	1,881.00
Equipment Contracts	1,384.00
Printing	2,179.00
Postage	336.00
Missalettes	1,436.00
Weekly Envelopes	2,415.00
Utilities	7,106.00
Heat	26,657.00
Water and Sewer	2,979.00
Property and Liability Insurance	22,218.00
Maintenance-Supplies	4,608.00
Grounds/Snow Removal	8,371.00
Altar Supplies	3,545.00
Charities/Second Collections	33,840.00
Music	2,503.00
Rectory	2,543.00
Religious Education	45,308.00
School Tax	10,983.00
Flowers	1,705.00
TOTAL EXPENSES	320,545.00