

**Saint Mary's Parish
Annual Report to Parishioners
Fiscal Year Ended June 30, 2010**

PARISH REVENUE

Offertory	\$ 222,418.00
Sacramental Offerings	\$ 20,133.00
Religious Education Fees	\$ 25,658.00
Interest Income	\$ 846.00
Grand Annual	\$ 19,982.00
Miscellaneous Income	\$ 8,665.00
Fundraising Activities	\$ 10,048.00

TOTAL INCOME \$ 307,750.00

PARISH EXPENSES

Salaries & Payroll Taxes	\$ 116,715.00
Clergy Stipend & Related Expenses	\$ 41,786.00
Property & Health Insurance	\$ 22,452.00
Office & Related Expenses	\$ 34,150.00
Household	\$ 7,815.00
Utilities & Maintenance	\$ 42,625.00
Vehicle Insurance & Related Expenses	\$ 5,924.00
Religious Books	\$ 17,426.00
Pastoral/Liturgical	\$ 18,738.00
School Tax	\$ 13,586.00
Locke School Rental	\$ 10,930.00

TOTAL EXPENSES \$ 332,147.00

PROFIT/LOSS \$ - 24, 397.00

For Information on Savings and Checking Accounts - Please see reverse side.

Rev. Francis E. Sullivan