# St. Patrick Church & Calvary Cemetery

## Financial Report

### St. Patrick Parish

**Income:**
- Offertory: $112,714.48
- Sacramental Offerings: $8,658.00
- Gifts & Bequests: $4,660.20
- Interest: $3,904.93
- Fundraising: $3,667.00
- Bingo: $48,780.50
- Support from Calvary Cemetery: $82,334.81
- Other: $20,126.97

**Total Operating Income:** $284,846.89

**Capital Repairs Income:** $10,300.50

**Total Income:** $295,147.39

**Expenses:**
- Employee Compensation & Benefits: $76,087.35
- Clergy Stipend & Benefits: $36,221.04
- Office Expenses: $13,247.42
- Household Expenses: $26,798.93
- Utilities & Maintenance: $63,286.57
- Pastoral & Liturgical: $49,260.46
- Other: $23,477.86

**Total Operating Expenses:** $288,379.63

**Capital Improvements:** $21,249.02

**Total Expenses:** $309,628.65

**FY 2013 Net Operating Loss:** $3,532.74

### Calvary Cemetery

**Total Operating Income:** $373,919.81

**Total Operating Expenses:** $242,934.30

**Parish Support:** $82,334.81

**FY 2013 Net Operating Income:** $48,650.70