



ST. PATRICK CHURCH & CALVARY CEMETERY
FINANCIAL REPORT
FY 2010

ST. PATRICK PARISH

Income:	
Offertory	\$ 125,830.70
Sacramental Offerings	\$ 6,270.00
Gifts & Bequests	\$ 6,821.21
Interest	\$ 8,794.30
Fundraising	\$ 1,778.00
Bingo	\$ 60,542.50
Support from Calvary Cemetery	\$ 48,000.00
Other	<u>\$ 15,343.85</u>
Total Operating Income	\$ 273,380.56
Capital Repairs Income	<u>\$ 9,919.00</u>
TOTAL INCOME	\$ 283,299.56

Expenses:	
Employee Compensation & Benefits	\$ 73,670.83
Clergy Stipend & Benefits	\$ 35,324.96
Office Expenses	\$ 12,298.47
Household Expenses	\$ 20,834.04
Utilities & Maintenance	\$ 54,232.55
Pastoral & Liturgical	\$ 51,428.57
Other	<u>\$ 22,549.82</u>
Total Operating Expenses	\$ 270,339.24
Capital Improvements	<u>\$ 85,355.00</u>
TOTAL EXPENSES	\$ 355,694.24
Total Operating Income	\$ 273,380.56
Total Operating Expenses	<u>\$ 270,339.24</u>
2010 Net Operating Income	\$ 3,041.32

CALVARY CEMETERY

Total Operating Income	\$ 371,157.33
Total Operating Expenses	\$ 266,380.98
Parish Support	<u>\$ 48,000.00</u>
2010 Net Operating Income	\$ 56,776.35

Rw Joseph M. Cabala