

OLOH Financial Report

	<u>July 07/June 08</u>	<u>July 06/June 07</u>
Total Income	\$447,538.08	\$421,728.04
Total Expenses	\$462,112.63	\$418,933.91
	(\$14,574.55)	\$2,794.13

Income	<u>July 07/June08</u>	<u>July 06/June07</u>
Offertory	\$247,627.25	\$217,511.23
Monthly	\$36,593.00	\$37,404.50
Grand Annual (+\$7356.06 in Chancery)	\$71,178.25	\$63,497.00
Flowers/Vigil Candles	\$8,374.00	\$9,633.60
Sacramental Offerings	\$11,872.00	\$10,008.00
Gifts and Bequests	\$466.94	\$0.00
Advent/Lent Booklets	\$140.50	\$244.00
Religious Education	\$20,018.50	\$33,213.50
Bank Interest	\$49.93	\$47.41
Donations	\$700.21	\$3,914.28
Rental Donations	\$245.00	\$573.00
Fuel Collection/Other	\$33,685.00	\$28,803.02
Holiday Fair	\$16,587.50	\$16,878.50
Total Income	<u>\$447,538.08</u>	<u>\$421,728.04</u>

Expenses Parish Personnel	<u>July 07/June08</u>	<u>July 06/June07</u>
Pastor's Salary/Visiting Priests' Stipends	\$43,374.90	\$29,735.48
Clergy Professional Development	\$475.00	\$340.00
Salaries: 3 Full Time/14 Part Time	\$185,955.11	\$182,827.65
Substitute Musicians	\$650.00	N/A
Health Insurance, FICA, Workers Comp.	\$32,329.06	\$31,193.62
Life Insurance, Pension, Disability	\$8,953.80	\$8,619.76
Total Expenses Parish Personnel	<u>\$271,737.87</u>	<u>\$252,716.51</u>