SAINT FRANCIS of ASSISI CHURCH
325 Cambridge Street • Cambridge, Massachusetts 02141
Telephone: 617-876-6754 • Fax 617-547-1505
Email: st_franscis_42@yahoo.com

Parish Staff:

Very Reverend Walter A. Carreiro, V.F.
Reverend Jim Achadinha
Reverend Jim Darcy
Joan DeGuglielmo
Betty Saccoccio
John Ciampi & Danny DeGuglielmo
William Mahaney & Jane Hardy

Administrator
Email: fr.walter.carreiro@gmail.com
Weekend Assistant
Email: dinga75@juno.com
Senior Priest / Weekend Assistant
Pastoral Associate
Director of Religious Education
Extraordinary Ministers of Holy Communion
Cantor and Organist

Mass Schedule:

Sunday 9:00am & 10:30am
Monday 7:00am
Tuesday 12:10pm
Wednesday 7:00am
Thursday No Mass scheduled
Friday 7:00am
Saturday 4:00pm at Saint Anthony Church

Adoration of the Blessed Sacrament:

Tuesday 9:00am - 12:00 Noon

Sacrament of Reconciliation:

Saturday 3:00pm-3:45pm at St. Anthony’s
Monday & Friday following Mass
Tuesday before/after Mass

Saint Devotions:

Following the daily mass as follows:
Tuesdays Saint Anthony of Padua
Wednesdays Saint Jude the Apostle

Rectory Office Hours:
The Office is now located at 400 Cardinal Medeiros Ave.
Monday - Thursday 10:00am - 4:00pm
Friday, Saturday, & Sunday Closed

Sacrament of Baptism:
The Sacrament of Baptism will be celebrated on the 3rd Sunday of each month (except the season of Lent) at Saint Anthony Church. A preparation class is required for parents and godparents on the 2nd Sunday of each month prior to the baptism. Please call the parish office to arrange for the baptism at least a month in advance

Sacrament of Matrimony:
Please contact a priest at least a year in advance to schedule your wedding

Pastoral Care of the Sick:
Please contact the parish office at (617) 547-5593 or one of the priests for a loved one to receive a visit and the Sacrament of the Sick.

Welcome to Saint Francis of Assisi Parish

We welcome you to our celebration today. If you wish to register as a member of the parish, please complete the following form and return it to us:

Name: ____________________________ Telephone: ____________________________

Address: __________________________ Email: ____________________________
Father Walter’s Column

Greetings,

Included in the bulletin is the Financial Report for the fiscal year 2012-2013. As you can see it is very revealing as to our financial standing as a parish. Although the checking account balance is down from December 2011, when I became administrator you will notice that we have maintained a decent balance for day-to-day expenses. As expected the offertory continues to decrease, this year by a little over eleven thousand dollars. While expected it is, nevertheless, not a good trend. Overall income has decreased by $7,077 dollars but that has also been offset by a decrease in expenses by $23,503 dollars. Unfortunately we just had to spend $5,734 dollars on repairs to the rectory boiler. It seems there was a leak in one of the bathrooms right above the boiler which caused it to burn out. That necessitated a call for repairs and when all was done, between parts and labor, that was the total bill.

Additionally, this summer I had to go up onto the rectory roof. It was fortuitous because the chimney had fallen apart. It would have fallen into the courtyard we share with our Sciarpapa Street neighbors. Luckily none of the bricks fell there so any further damage was averted. Naturally it did necessitate a call for repairs. You can see by looking around the church that a good many repairs will need to be done, mostly inside. That will be the project for 2014. One of the first things that needs to be addressed is the stained glass windows before they fall in or out. There is still over nine hundred thousand ($900,000) dollars in the central revolving account. I daresay that will not be enough for all the necessary repairs to the building in the next 5 years. Even with a grant for the repairs to the windows we are looking at major fund raising.

The most important thing you can do initially as parishioners is to get the word out to our neighbors and former parishioners that the parish is still open, that we continue to celebrate Mass regularly and, when the Shalom community arrives, there should be more sacramental and prayer opportunities.

Please continue to keep the mission of our parish in your prayers as well as praying for those who have and continue to serve her in different ways.

Sincerely in Christ,
Fr. Walter A. Carreiro
SAINT FRANCIS OF ASSISI PARISH
ANNUAL REPORT TO PARISHONERS
FISCAL YEAR ENDED JUNE 30, 2013

<table>
<thead>
<tr>
<th>PARISH INCOME</th>
<th>2013</th>
<th>2012</th>
<th>Change</th>
</tr>
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<tbody>
<tr>
<td>Offertory</td>
<td>25,618</td>
<td>36,741</td>
<td>(11,123)</td>
</tr>
<tr>
<td>Candles &amp; Flowers</td>
<td>4,909</td>
<td>7,932</td>
<td>(3,023)</td>
</tr>
<tr>
<td>Gifts, Bequests, Donations</td>
<td>9,374</td>
<td>2,793</td>
<td>6,581</td>
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<tr>
<td>Sacramental Offerings</td>
<td>4,471</td>
<td>5,125</td>
<td>(654)</td>
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<tr>
<td>Fundraising</td>
<td>7,516</td>
<td>4,540</td>
<td>2,976</td>
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<tr>
<td>Lease Income</td>
<td>24,046</td>
<td>23,252</td>
<td>794</td>
</tr>
<tr>
<td>Interest, Dividend &amp; Investment Income</td>
<td>16,853</td>
<td>16,713</td>
<td>140</td>
</tr>
<tr>
<td>Misc. Other Income</td>
<td>327</td>
<td>3,125</td>
<td>(2,798)</td>
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<tr>
<td><strong>TOTAL PARISH INCOME</strong></td>
<td>93,114</td>
<td>100,221</td>
<td>(7,107)</td>
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<thead>
<tr>
<th>PARISH EXPENSES</th>
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<tbody>
<tr>
<td>Compensation</td>
<td>16,350</td>
<td>23,211</td>
<td>(6,861)</td>
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<tr>
<td>Employee Benefits</td>
<td>1,251</td>
<td>6,166</td>
<td>(4,915)</td>
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<tr>
<td>Clergy Stipend &amp; Related</td>
<td>29,304</td>
<td>37,208</td>
<td>(7,904)</td>
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<tr>
<td>Professional Services</td>
<td>6,550</td>
<td>6,700</td>
<td>(150)</td>
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<tr>
<td>Office &amp; Related</td>
<td>3,294</td>
<td>5,459</td>
<td>(2,165)</td>
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<tr>
<td>Household</td>
<td>0</td>
<td>3,000</td>
<td>(3,000)</td>
</tr>
<tr>
<td>Utilities &amp; Maintenance</td>
<td>46,715</td>
<td>38,929</td>
<td>7,786</td>
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<tr>
<td>Vehicle &amp; Related</td>
<td>0</td>
<td>1,811</td>
<td>(1,811)</td>
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<tr>
<td>Pastoral/Religious/Liturgical</td>
<td>9,774</td>
<td>16,780</td>
<td>(7,006)</td>
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<tr>
<td>Misc Expenses</td>
<td>11,299</td>
<td>8,776</td>
<td>2,523</td>
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<tr>
<td><strong>TOTAL PARISH EXPENSES</strong></td>
<td>124,537</td>
<td>148,040</td>
<td>(23,503)</td>
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**NET INCOME**

(31,423) (47,819) 16,396

Recap Other Financial Information:
(as of June 30, 2013)

Cash balances $129,880

Bookkeeper

Administrator