

St. Peter Parish
Annual Report
July 2008 through June 2009

	Actual	Budget
	July 08 - June 09	July 09 - June 10
<u>Income:</u>		
Offertory	285,532.00	286,000.00
Grand Annual	142,585.00	140,000.00
Shrines, Candles, & Flowers	4,347.00	4,000.00
Stipends/Sacramental Offerings	14,700.00	15,000.00
Gifts and Bequests	50,223.17	8,000.00
Religious Education	3,295.00	3,400.00
Donations - Other	3,087.00	3,100.00
Interest/Dividend Income	22,024.96	22,000.00
Lease and Rental Income	183,127.44	244,027.00
Fundraising	5,515.00	3,000.00
Other Income	34,737.06	35,000.00
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Total Income	749,173.63	763,527.00
<u>Expenses:</u>		
Lay Wages and Benefits	185,519.48	205,005.00
Clergy Stipends and Benefits	61,947.00	64,150.00
Professional Fees	5,334.96	47,300.00
Office Supplies and Expenses	31,776.60	31,325.00
Religious Education Books	1,924.16	3,000.00
Missalettes and Weekly Envelopes	4,701.05	4,800.00
Household Expenses	8,484.92	8,775.00
Utilities	19,270.90	19,400.00
Heat	18,052.30	18,000.00
Water and Sewer	5,470.77	5,800.00
Property and Liability Insurance	22,848.00	23,850.00
Buildings and Grounds Maintenance	150,992.10	114,000.00
Pastoral/Liturgical Expenses	60,630.27	65,750.00
Fundraising	19,880.71	18,000.00
Capital Improvements	55,762.00	49,200.00
Subsidy to School	74,460.00	64,800.00
Other Expenses	45,845.29	3,825.00
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Total Expenses	772,900.51	746,980.00
Net Income	-23,726.88	16,547.00
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