OUR LADY STAR OF THE SEA PARISH
MARBLEHEAD

Revenues	**FOR 12 MONTHS ENDED JUNE 30, 2008**
Offertory's	541,785
Grand Annual	187,596
Gifts & Bequests	1,500
Religious Education	35,810
Sacramental	20,115
Interest/Dividend Income	11,385
Other/Rental	80,810
Total Income	879,001
Expenses	
Compensation	251,098
Employee Benefits	34,973
Stipends	54,360
Clergy Health	8,250
Clergy Other	64
Professional Fees	7,754
Data Processing	2,362
Office Supplies, Misc Exp	8,119
Telephone	8,168
Printing/Books/Pamphlets	44,895
Postage	5,529
Equipment Rental & Repairs	5,454
Dues & Subscriptions	3,795
Household	15,115
Utilities	23,816
Heat	53,386
Water & Sewer	6,069
Liability Ins.	13,324
Equipment Maint.Contract	3,436
Maint. Supplies	941
Maint. Grounds	48,225
Maint. Bldgs.	18,103
Pastor/Liturgical	59,733
Church Fund Raising	0
Church Misc.	9,927
Pilot Newspaper	1,263
Capital Expenditures	23,743
School Tax	26,000
Scholarships	3,000
Total Expenditures	740,902
Net Income	**138,099**